



Suite 350 Student Union Amherst, New York 14260
(716) 645-2950 fax: (716) 645-2112 www.sa.buffalo.edu

Student Association Executive Committee Meeting

February 5, 2024 - 10:00 AM

SU 378, University at Buffalo North Campus, Amherst, NY 14260

Present

Becky Paul Odionhin, SA President; Unnati Agarwal, SA Treasurer; Gavin Krauciunas, SA Senate Chairperson.

Asterisk (*) indicates member arrived late or left prior to adjournment.

Absent

Grace McDowell, SA Vice President.

Guests

None.

Call to Order

Becky Paul Odionhin, SA President, calls meeting to order at 10:02 AM.

Approval of Minutes

None.

Old Business

None.

New Business

Unnati Agarwal, SA Treasurer, introduces SA Budget Adjustment #23-9 for consideration.

Motion to approve SA Budget Adjustment #23-9 by Unnati Agarwal; second Gavin Krauciunas.

Becky Paul Odionhin	Yes
Unnati Agarwal	Yes
Gavin Krauciunas	Yes

3 Yes, 0 No, 0 Abstain

Motion to approve Budget Adjustment #23-9 passes 3-0-0.

Result: Budget Adjustment #23-9 is approved.

Adjournment

Motion to adjourn by Unnati Agarwal; second Gavin Krauciunas.

Without objection, motion passes with unanimous consent.

Result: Meeting is adjourned at 10:04 AM.

**Undergraduate Student Association
Budget Adjustment**

Instructions:

This form must be completed for all budget adjustments. This form must be signed by the President, Treasurer and Campus Designee.

Please check one:

Budget Transfer

Moving funds from one expense to another, (must equal zero)

Budget A/E

Incremental adjustment, increase/decrease in revenues or expenses

Detailed description of budget adjustment:

SA Budget Adjustment #23-9

Account Number:	Account Description	Current Budget Amount	Adjustment Amount	Adjusted Budget	Adjustment Description
120-3108-7600	FILM FALL & SPRING RENTALS	50,000.00	(780.00)	49,220.00	Money to to Victors Hous Party/DJ Party / Spring Fest
120-3109-7600	FILM SUMMER/WINTER RENTALS	14,000.00	7,000.00	21,000.00	Money to to Victors Hous Party/DJ Party / Spring Fest
120-3110-7600	FILM PRODUCTION	5,000.00	(5,000.00)	-	Money to to Victors Hous Party/DJ Party / Spring Fest
120-3104-7650	CONCERT TALENT	175,000.00	(130,000.00)	45,000.00	Money to to Victors Hous Party/DJ Party / Spring Fest
120-3104-7600	CONCERT PRODUCTION	170,000.00	(110,000.00)	60,000.00	Money to to Victors Hous Party/DJ Party / Spring Fest
120-3106-7650	FEST TALENT	312,000.00	38,000.00	350,000.00	Money from Fall/Spring Rentals, Film Rentals, Concert Talent/ Production to Victors Hous Party/DJ Party / Spring Fest/ Shows
120-3106-7600	FEST PRODUCTION	298,001.25	94,526.60	392,527.85	Money from Fall/Spring Rentals, Film Rentals, Concert Talent/ Production to Victors Hous Party/DJ Party / Spring Fest/ Shows
120-3107-7650	COMEDY TALENT	90,000.00	85,000.00	175,000.00	Money from Fall/Spring Rentals, Film Rentals, Concert Talent/ Production to Victors Hous Party/DJ Party / Spring Fest/ Shows
120-3107-7600	COMEDY PRODUCTION	55,000.00	20,000.00	75,000.00	Money from Fall/Spring Rentals, Film Rentals, Concert Talent/ Production to Victors Hous Party/DJ Party / Spring Fest/ Shows
120-4404-7600	ACTIVITIES &EVENTS GENERAL	140,707.50	21,880.56	162,588.06	Money from Fall/Spring Rentals, Film Rentals, Concert Talent/ Production to Victors Hous Party/DJ Party / Spring Fest/ Shows
120-3419-7600	ACTIVITES & EVENTS CARNIVAL & HOMECOMING	123,905.00	(2,904.44)	121,000.56	Money from Fall/Spring Rentals, Film Rentals, Concert Talent/ Production to Victors Hous Party/DJ Party / Spring Fest/ Shows
120-3552-7600	ACTIVITES & EVENTS BANQUETS	49,453.31	(49,453.31)	-	Money from Fall/Spring Rentals, Film Rentals, Concert Talent/ Production to Victors Hous Party/DJ Party / Spring Fest/ Shows
120-3101-7600	Speakers	-	4,062.83	4,062.83	Money from Fall/Spring Rentals, Film Rentals, Concert Talent/ Production for J. Allen - last year
120-1100-6015	Staff Development	17,000.00	11,000.00	28,000.00	Money from Fall/Spring Rentals, Film Rentals, Concert Talent/ Production for staff conferences & development
120-2203-7600	LT Plan Club Supplemental Funding	25,000.00	(25,000.00)	-	Transfer to senate, VP, POC, SISH, Hobby, Engineering, International & Sport SF
120-3029-7600	Senate Supplemental Funding	20,070.00	20,000.00	40,070.00	Transfer from LT Plan Supplemental Funding
120-3021-7600	Sup Funding Vice President	3,474.78	10,000.00	13,474.78	Transfer from LT Plan Supplemental Funding
120-3022-7600	Sup Funding People Of Color Clubs	1,000.00	1,000.00	2,000.00	Transfer from LT Plan Supplemental Funding
120-3023-7600	Sup Funding Special Interest Clubs	600.00	1,500.00	2,100.00	Transfer from LT Plan Supplemental Funding
120-3024-7600	Sup Funding Hobby Clubs	1,000.00	1,000.00	2,000.00	Transfer from LT Plan Supplemental Funding
120-3026-7600	Sup Funding Engineering Clubs	2,000.00	2,500.00	4,500.00	Transfer from LT Plan Supplemental Funding
120-3027-7600	Sup Funding International Clubs	1,436.67	2,000.00	3,436.67	Transfer from LT Plan Supplemental Funding
120-3028-7600	Sup Funding Sports Clubs	4,950.00	2,000.00	6,950.00	Transfer from LT Plan Supplemental Funding
120-1100-6007	Office Supplies	32,000.00	1,667.76	33,667.76	Money from Fall/Spring Rentals, Film Rentals, Concert Talent/ Production for office expenses
120-4501-7600	AASU	17,777.50	(100.00)	17,677.50	GBM PO 7219 & GBM #5 PO 6662
120-4504-7600	BSU	35,335.25	(50.00)	35,285.25	Women's Appreciation PO 7097
120-4556-7600	Creative Arts	2,111.75	(150.00)	1,961.75	Canvases and Hot Cocoa PO#7120
120-4816-7600	FASA	23,430.28	(150.00)	23,280.28	Filipino Halloween PO 6853 & FASA Barrio PO 6976
120-4544-7600	Ignite	435.00	(100.00)	335.00	Cookies and Campaigns PO 7077
120-4468-7600	Improv	3,622.55	(50.00)	3,572.55	UB Improv Hangout PO 7186
120-4772-7600	ISA	23,430.28	(200.00)	23,230.28	ISA Welcome Back Social PO 6645
120-4775-7600	KSA (Korean)	1,160.50	(50.00)	1,110.50	Holiday Bash with KSA! PO 7220
120-4776-7600	LASA	19,634.25	(50.00)	19,584.25	LASA GBM PO 7208
120-4474-7600	LGBT A	2,879.04	(50.00)	2,829.04	LGBT A Halloween Murder Mystery PO 6873
120-4842-7600	OAC	42,343.75	(200.00)	42,143.75	Morrison Loop Backpacking PO 6843 & Slide Mountain PO 6914
120-4767-7600	OAS (Arab)	16,270.26	(50.00)	16,220.26	Le3b Raat PO 7002
120-4810-7600	Pakistani	15,835.00	(50.00)	15,785.00	Dawat GBM PO# 7155
120-4297-7600	SASE	6,673.00	(50.00)	6,623.00	AASU x SASE So You Think You Can Build? PO 6687
120-4801-7600	UNICEF	1,480.00	(50.00)	1,430.00	2nd GBM: Mental Health PO 6671
120-4789-7600	VSA	2,970.00	(150.00)	2,820.00	VSA Vietsgiving PO 6924 & PO 6775
120-1100-6019	Late Fees and Finance Charges	200.00	1,500.00	1,700.00	Late fee for returning Wegmans credit cards

Treasurer: Name (please print) _____

Signature _____ Date _____

Officer: Name (please print) _____

Signature _____ Date _____

Campus designee: Name (please print) _____

Signature _____ Date _____

FSA Budget A/E Input _____ FSA Budget A/E Review _____