



University at Buffalo Student Association Inc.

Executive Council Meeting Minutes

April 22, 2022

Student Union 378

Present

Nicholas Singh, President; Montana Desabio, Vice President; Austin Wolfgang, Treasurer

Absent

Tyler Herman, Senate Chair

Guests

None

Call to Order

Nicholas Singh, President, calls the meeting to order at 8:25 pm

Approval of Minutes

None

Old Business

None

New Business

- I. Austin Wolfgang, Treasurer, presents Budget Adjustment #14 for review and approval

Motion to approve Budget Adjustment #14 by Austin Wolfgang,

Second Montana Desabio

Montana Desabio Yes

Austin Wolfgang Yes
Nicholas Singh Abstain

2 Favor, 0 Against, 1 Abstain

Conclusion: Budget Adjustment #14 approved

- II. Nicholas Singh, President, presents Resolution for the Extension of the Annual Registration Deadline for review and approval

 Motion to approve resolution by Austin Wolfgang,

 Second Montana Desabio

Montana Desabio Yes
Austin Wolfgang Yes
Nicholas Singh Abstain

2 Favor, 0 Against, 1 Abstain

Conclusion: Resolution for the Extension of the Annual Registration Deadline is approved

- III. Austin Wolfgang, Treasurer, presents Student Association 2022-2023 Proposed Budget for review and approval

 Motion to adopt the Student Association budget by Austin Wolfgang,

 Second Montana Desabio

Montana Desabio Yes
Austin Wolfgang Yes
Nicholas Singh Abstain

2 Favor, 0 Against, 1 Abstain

Conclusion: Student Association 2022-2023 Budget Approved

Adjournment

- I. Motion to Adjourn meeting by Austin Wolfgang

 Second Montana Desabio

Without objection, the motion passes by unanimous consent

Conclusion: Meeting of the Executive Committee Adjourned at 8:30pm

**Undergraduate Student Association
Budget Adjustment**

Instructions:

This form must be completed for all budget adjustments. This form must be signed by the President, Treasurer and Campus Designee.

Detailed description of budget adjustment:

SA Budget Adjustment #14

<u>Account Number:</u>	<u>Account Description</u>	<u>Current Budget Amount</u>	<u>Adjustment Amount</u>	<u>Adjusted Budget</u>
002-1704-4332	Concert Production	572,917.89	(35,000.00)	537,917.89
002-1707-4332	Comedy Production	100,000.00	(55,000.00)	45,000.00
002-1100-4105	Office Supplies	14,000.00	15,000.00	29,000.00
002-1204-4404	A/E General	165,568.82	20,000.00	185,568.82
002-1100-2101	Capital Equipment	175,031.26	55,000.00	230,031.26
				-

Money to Capital Equipment
 Money to Capital Equipment, Office Supplies and A/E General
 Money to Office Supplies
 Money to A/E General
 Money to Capital Equipment

Treasurer: Name (please print) Austin Wolfgang

Signature _____ Date 19-May

Officer: Name (please print) Nicholas Singh

Signature _____ Date 19-May

Campus designee: Name (please print)

Signature _____ Date _____

FSA Budget AJE Input _____ FSA Budget AJE Review _____



University at Buffalo Student Association
Inc.

350 Student Union, Buffalo, NY 14260

www.sa.buffalo.edu

Subject: Extension of the Annual Club Registration Deadline

Be it resolved that the deadline for the first phase of the annual registration process, as detailed by the Annual Registration and Requirements for Recognition Policy, for 2022, will be August 1, 2022.



**University at Buffalo Student Association Inc. Budget
2022-2023**

Universty at Buffalo Student Associatio
Consolidated Income Statement
2022-2023

		2022-2023
Revenue	\$	4,703,757.00
Expense	\$	4,703,757.00
Net Income	\$	-

University at Buffalo Student Association Inc. Revenue Budget

2022-2023

Account	University at Buffalo Student Association Inc. Revenue Account Name	Detail	2022-2023
Dept 1111 002-0002-0100-0000	Appropriated Net Assets		
		Original Budget	\$ 350,000.00
		Difference Actual-Original	\$ -
		Beginning Cash Balance Total	\$ 350,000.00
002-0002-0101-0000	Student Activity Fees		
	Full Time Fees	Student Headcount	
	\$ 109.00	Fall Fees 19,500	\$ 2,125,500.00
	\$ 109.00	Spring Fees 18,750	\$ 2,043,750.00
	Full Time Fees Total		\$ 4,169,250.00
	Part Time Fees	Credit Hours	
	\$ 9.08	Fall Fees 11,050	\$ 100,334.00
	\$ 9.08	Spring Fees 9,350	\$ 84,898.00
		Per Session	
	\$ 18.16	Summer Fees 0	\$ -
	\$ 9.08	Winter Fees 0	\$ -
	Part Time Fees Total		\$ 185,232.00
	Fee Waivers	Student Headcount	
	\$ 109.00	Fall 2012 15	\$ (1,635.00)
	\$ 109.00	Spring 2013 10	\$ (1,090.00)
	Fee Waivers Total		\$ (2,725.00)
	Student Activity Fees Total		\$ 4,351,757.00
002-0002-0111-0000	Interest Revenue		
		Original Budget	\$ 2,000.00
		Difference Actual-Original	\$ -
		Interest Revenue Total	\$ 2,000.00
	Dept 0002 Total Revenue		\$ 4,703,757.00
	University at Buffalo Student Association Inc. Revenue Total		\$ 4,703,757.00

University at Buffalo Student Association Inc. Office Budget

2022-2023

Account Number	Account Name	2022-2023	
Dept 0002	Student Association		
002-0002-4152-0000	Club Fundraiser Rollover	\$	300,000.00
	Student Association Total	\$	300,000.00

Dept 1100	Office Budget		
002-1100-1101-0000	Regular Pay (Salaries)	\$	430,000.00
002-1100-1105-0000	Regular Pay (Student Hourly)	\$	370,000.00
002-1100-1111-0000	Student Stipends	\$	127,000.00
002-1100-1112-0000	ER Taxes	\$	74,000.00
002-1100-1113-0000	Health Insurance	\$	82,000.00
002-1100-1114-0000	Dental Insurance	\$	9,000.00
002-1100-1115-0000	Life Insurance	\$	800.00
002-1100-1116-0000	403b Plan	\$	55,000.00
002-1100-2101-0000	Capital Equipment Purchases	\$	60,000.00
002-1100-4103-0000	Postage	\$	500.00
002-1100-4105-0000	Office Supplies	\$	7,000.00
002-1100-4106-0000	Accounting Fees	\$	9,000.00
002-1100-4107-0000	Publicity/Advertising	\$	-
002-1100-4110-0000	Miscellaneous	\$	15,000.00
002-1100-4111-0000	Conferences/Development/Training	\$	20,000.00
002-1100-4112-0000	Maintenance & Repairs	\$	9,000.00
002-1100-4131-0000	Fiscal Agent	\$	201,300.00
002-1100-4139-0000	Legal Fees	\$	60,000.00
002-1100-4155-0000	Staff Development	\$	20,000.00
002-1100-4167-0000	Ticket Office	\$	90,000.00
002-1100-4179-0000	Rental Car Expenses (Enterprise Fleet)	\$	90,000.00
002-1100-4293-0000	UPS	\$	1,000.00
002-1100-4303-0000	Promotions	\$	14,000.00
002-1100-4318-0000	Marketing A/E	\$	7,000.00
002-1100-4455-0000	Technology	\$	7,000.00
002-1100-5101-0000	Prepaid Insurance	\$	215,000.00
002-1100-5111-0000	Prepaid Service Contracts	\$	60,000.00
	Office Budget Total	\$	2,033,600.00

Dept 1201	Student Affairs		
002-1201-4110-0000	Student Affairs	\$	5,000.00
002-1201-4135-0000	Campus Wide Initiatives	\$	5,000.00
002-1201-4187-0000	Student Legal Services	\$	45,000.00
	Student Affairs Total	\$	55,000.00

Dept 1204 **Student Activities**

002-1204-4195-0000	Programming and Equipment	\$	-
002-1204-4404-0000	Act & Events General	\$	141,307.59
002-1204-4419-0000	Act & Events Carnival & Homecoming	\$	125,000.00
002-1204-4535-0000	Wilderness, First Aid Training/Certification	\$	45,000.00
002-1204-4552-0000	Act & Events Banquets	\$	110,000.00
Student Activities Total		\$	421,307.59
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Dept 1205	Club Services		
002-1205-4120-0000	Vice President Supplemental Funding	\$	5,000.00
002-1205-4118-0000	Club Services	\$	6,000.00
Club Services Total		\$	11,000.00
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Dept 1208	Commuter Affairs		
002-1208-4135-0000	Projects - Lockers	\$	1,000.00
Commuter Affairs Total		\$	1,000.00
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Dept 1231	Elected Officials		
002-1231-4870-0000	SUNY Student Assembly Conference	\$	7,000.00
NYSSA Total		\$	7,000.00
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Dept 1251	Senate Supplemental Funding		
002-1251-4120-0000	Senate Supplemental Funding	\$	20,000.00
Senate Supplemental Funding Total		\$	20,000.00
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University at Buffalo Student Association Inc. Office Total		\$	2,848,907.59

University at Buffalo Student Association Inc. Entertainment Budget 2022-2023

Account Number	Account Name	2022-2023	
Dept 1701		Entertainment General	
002-1701-4123-0000	Speakers	\$	5,000.00
002-1701-5141-0000	Prepaid Subscriptions	\$	1,000.00
Entertainment General Total		\$	6,000.00
Dept 1703		Entertainment Film	
002-1703-4322-0000	Fall/Spring Rentals/Vouchers	\$	54,500.00
002-1703-4323-0000	Summer Rentals	\$	15,000.00
002-1703-4327-0000	Film Production Expenses	\$	5,000.00
Entertainment Film Total		\$	74,500.00
Dept 1704		Entertainment Concerts	
002-1704-4312-0000	Talent	\$	175,000.00
002-1704-4332-0000	Production	\$	200,000.00
Entertainment Concerts Total		\$	375,000.00
Dept 1706		Entertainment Fest	
002-1706-4312-0000	Talent	\$	250,000.00
002-1706-4332-0000	Production	\$	300,000.00
Entertainment Fest Total		\$	550,000.00
Dept 1707		Entertainment Comedy Series	
002-1707-4312-0000	Talent	\$	75,000.00
002-1707-4332-0000	Production	\$	55,000.00
Entertainment Comedy Series Total		\$	130,000.00
Dept 1708		Entertainment Sound	
002-1708-4118-0000	Activities and Events	\$	7,500.00
Entertainment Sound Total		\$	7,500.00
SA Entertainment Total		\$	1,143,000.00

University at Buffalo Student Association Inc. Clubs Budget

2022-2023

Account Number	Council	Club	2022-2023
Dept 1300	POC		
002-1300-4118-0000		Activities and Events	\$ 1,000.00
002-1300-4120-0000		Supplmental Funding	\$ 1,000.00
		POC Coordinator Total	\$ 2,000.00
002-1300-4501-0000		Asian American Student Union (AASU)	\$ 10,450.00
002-1300-4503-0000		Black Student Union (BSU)	\$ 38,350.00
002-1300-4508-0000		Powerful United Ladies Striving to Elevate (PULSE)	\$ 1,000.00
002-1300-4228-0000		Pre-Law Chapter of the National Black Law Student Association	\$ 775.00
	POC Total		\$ 52,575.00
Dept 1401	Special Interest		
002-1401-4118-0000		Activities and Events	\$ 500.00
002-1401-4120-0000		Supplmental Funding	\$ 4,200.00
		Special Interest Coordinator Total	\$ 4,700.00
002-1401-4412-0000		Active Minds	\$ 270.00
002-1401-4663-0000		Advocates for Girl's Education	\$ 178.60
002-1401-4487-0000		Amnesty International	\$ 400.00
002-1401-4620-0000		Brothers and Sisters in Christ (BASIC)	\$ 4,212.00
002-1401-4413-0000		Cake Club	\$ -
002-1401-4489-0000		Circle K	\$ 6,720.00
002-1401-4603-0000		College Democrats	\$ 405.00
002-1401-4443-0000		Emergency Services Club	\$ 600.00
002-1401-4469-0000		Gospel Choir	\$ 1,996.80
002-1401-4631-0000		Jewish Student Union	\$ 1,470.00
002-1401-4474-0000		LGBTQA	\$ 1,690.00
002-1401-4674-0000		Muslim SA	\$ 16,100.00
002-1401-4922-0000		Pilots Association	\$ 1,000.00
002-1401-4668-0000		Sikh SA	\$ 2,450.00
002-1401-4919-0000		Students for Justice in Palestine	\$ -
002-1401-4694-0000		True Blue	\$ 2,450.00
002-1401-4780-0000		UB for Israel	\$ -
002-1401-4415-0000		Vegan Club	\$ 500.00
002-1401-4901-0000		Young Americans for Freedom (YAF)	\$ 5,500.00
	Special Interest Total		\$ 50,642.40
Dept 1403	Hobby		
002-1403-4118-0000		Activities and Events	\$ 800.00
002-1403-4120-0000		Supplmental Funding	\$ 3,700.00
		Hobby Coordinator Total	\$ 4,500.00
002-1403-4492-0000		Academic Bowl	\$ 637.00
002-1403-4464-0000		Animation Production Club	\$ -
002-1403-4470-0000		Anime	\$ 7,670.00
002-1403-4465-0000		Audubon Club	\$ -
002-1403-4939-0000		Bollywood Dance and Drama Club	\$ -
002-1403-4438-0000		Chess Club	\$ 3,572.36
002-1403-4294-0000		Comics	\$ 22.00
002-1403-4300-0000		Cosplay	\$ 895.00
002-1403-4299-0000		Debate Society	\$ 672.00

being created		Drivers Club	\$ 192.00
002-1403-4429-0000		Glee Club	\$ 500.00
002-1403-4468-0000		Improv	\$ 1,755.00
002-1403-4528-0000		Impulse Dance Force	\$ 3,640.00
002-1403-4435-0000		Kickline	\$ 1,100.00
002-1403-4445-0000		Mock Trial	\$ 2,300.00
002-1403-4842-0000		Outdoor Adventure Club	\$ 20,700.00
002-1403-4225-0000		Photo Club	\$ 98.00
002-1403-4559-0000		Pokemon Club	\$ -
002-1403-4203-0000		Poker Club	\$ 714.00
002-1403-4678-0000		Step Troupe	\$ 5,200.00
002-1403-4442-0000		Strategists and Role Players Association (SARPA)	\$ 5,733.00
002-1403-4389-0000		Theater and Performance	\$ -
002-1403-4295-0000		UB Musicians	\$ 138.00
		Hobby Total	\$ 60,038.36
Dept 1500	Academic		
002-1500-4118-0000		Activities and Events	\$ 500.00
002-1500-4120-0000		Supplmental Funding	\$ 3,745.00
		Academic Coordinator Total	\$ 4,245.00
002-1500-4703-0000		Anthropology Club	\$ -
002-1500-4472-0000		Association of Pre-Medical Students	\$ 5,300.00
002-1500-4727-0000		Environmental Network	\$ 324.00
002-1500-4726-0000		English Club	\$ 900.00
002-1500-4865-0000		Exercise Science	\$ -
002-1500-4460-0000		Forensics Club	\$ -
002-1500-4864-0000		Minority Association of Pre-Medical Students (MAPS)	\$ 1,385.00
002-1500-4424-0000		Multicultural Nursing SA	\$ 7,675.00
002-1500-4749-0000		Nursing Student Orgnization	\$ 2,730.00
002-1500-4604-0000		Pre Dental Association	\$ 950.00
002-1500-4432-0000		Pre Meds Without Borders	\$ 1,465.10
002-1500-4433-0000		Pre Pharmacy Club	\$ 506.00
002-1500-4461-0000		Pre Veterinary Association	\$ 92.00
002-1500-4846-0000		Public Health Club	\$ 50.00
002-1500-4399-0000		Society of Future Actuaries	\$ 245.00
002-1500-4793-0000		Sociology Club	\$ -
002-1500-4764-0000		Student Association for Speach and Hearing (SASH)	\$ 2,000.00
002-1500-4710-0000		Undergraduate Biology Association	\$ 490.00
002-1500-4730-0000		Undergraduate Geology Club	\$ -
002-1500-4760-0000		Undergraduate Psychology Association	\$ 4,550.00
		Academic Total	\$ 32,907.10
Dept 1501	Engineering		
002-1501-4118-0000		Activities and Events	\$ 21,000.00
002-1501-4120-0000		Supplmental Funding	\$ 2,000.00
		Engineering Coordinator Total	\$ 23,000.00
002-1501-4721-0000		American Institute of Aeronautics and Astronautics (AIAA)	\$ 20,000.00
002-1501-4714-0000		American Institute of Chemical Engineers (AIChE)	\$ 8,000.00
002-1501-4716-0000		American Society of Civil Engineers (ASCE)	\$ 24,725.00
002-1501-4745-0000		American Society of Mechanical Engineers (ASME)	\$ 4,225.00
002-1501-4796-0000		Association for Computing Machinery (ACM)	\$ 960.00
002-1501-4895-0000		Biomedical Engineering Society (BMES)	\$ 3,300.00

002-1501-4914-0000	Engineering World Health (EWH)	\$ 1,837.50
002-1501-4812-0000	Engineers for a Sustainable World (ESW)	\$ 9,000.00
002-1501-4732-0000	Institute of Electrical and Electronic Engineering (IEEE)	\$ 2,990.00
002-1501-4734-0000	Institute of Industrial and Systems Engineers (IISE)	\$ 4,160.00
002-1501-4421-0000	National Society of Black Engineers (NSBE)	\$ 2,691.00
002-1501-4781-0000	Robotics	\$ 7,360.00
002-1501-4297-0000	Society of Asian Scientists and Engineers (SASE)	\$ 2,059.20
002-1501-4873-0000	Society of Automotive Engineers (SAE)	\$ 40,250.00
002-1501-4452-0000	Society of Hispanic Professional Engineers (SHPE)	\$ 3,822.00
002-1501-4761-0000	Society of Women Engineers (SWE)	\$ 3,315.00
002-1501-4459-0000	Students for the Exploration and Development of Space (SEDS)	\$ 12,218.75
002-1501-4927-0000	Theme Park Engineering Club (TPEC)	\$ 9,595.00

Engineering Total		\$ 183,508.45
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Dept 1600	International	
002-1600-4118-0000	Activities and Events	\$ 26,000.00
002-1600-4120-0000	Supplmental Funding	\$ 4,200.00
	International Coordinator Total	\$ 30,200.00
002-1600-4766-0000	African SA	\$ 12,090.00
002-1600-4902-0000	Balkan SA	\$ 582.00
002-1600-4444-0000	Bengali SA	\$ 1,000.00
002-1600-4778-0000	Caribbean SA	\$ 15,525.00
002-1600-4770-0000	Chinese SA	\$ 2,400.00
002-1600-4816-0000	Filipino American SA	\$ 18,055.00
002-1600-4356-0000	Friends of Ukraine	\$ -
002-1600-4777-0000	Hong Kong SA	\$ 2,100.00
002-1600-4772-0000	Indian SA	\$ 10,637.90
002-1600-4773-0000	Indonesian SA	\$ 1,400.00
002-1600-4262-0000	Italian SA	\$ -
002-1600-4775-0000	Korean SA	\$ 1,900.00
002-1600-4776-0000	Latin American SA	\$ 14,950.00
002-1600-4768-0000	Malaysian SA	\$ 5,462.34
002-1600-4767-0000	Organization of Arab Students	\$ 11,700.00
002-1600-4810-0000	Pakastani SA	\$ 5,500.00
002-1600-4718-0000	Singapore SA	\$ 1,440.00
002-1600-4475-0000	Taiwanese SA	\$ 2,210.00
002-1600-4789-0000	Vietnamese SA	\$ 2,500.00

International Total		\$ 139,652.24
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Dept 1900	Sports	
002-1900-4118-0000	Activities and Events	\$ 3,250.00
002-1900-4120-0000	Supplmental Funding	\$ 10,000.00
	Club Sports Coordinator Total	\$ 13,250.00
002-1900-4277-0000	Aces Tennis	\$ 5,300.00
002-1900-4236-0000	Badminton Club	\$ -
002-1900-4480-0000	Bassmasters	\$ 2,600.00
002-1900-4216-0000	Boxing Club	\$ 1,365.00
002-1900-4215-0000	Bowling Club	\$ 1,000.00
002-1900-4212-0000	Club Baseball	\$ 4,680.00
002-1900-4220-0000	Crew Rowing Team	\$ 30,705.00
002-1900-4491-0000	Cross Country Skiing	\$ 900.00
002-1900-4226-0000	Equestrian Club	\$ 4,030.00

002-1900-4397-0000	Fencing Club	\$ 1,700.00
002-1900-4227-0000	Field Hockey	\$ 3,850.00
002-1900-4244-0000	Kendo Club	\$ -
002-1900-4273-0000	Men's Club Soccer	\$ 2,100.00
002-1900-4239-0000	Men's Ice Hockey	\$ 14,000.00
002-1900-4245-0000	Men's Lacrosse	\$ 19,837.50
002-1900-4264-0000	Men's Rugby	\$ 17,620.30
002-1900-4283-0000	Men's Volleyball	\$ 4,550.00
002-1900-4266-0000	Running Club	\$ -
002-1900-4285-0000	Softball	\$ 1,344.20
002-1900-4275-0000	Swimming Club	\$ 1,911.00
002-1900-4278-0000	Table Tennis	\$ 1,968.00
002-1900-4276-0000	Tae Kwon Do (TKD)	\$ 1,536.00
002-1900-4233-0000	UBGA Golf Association	\$ 880.00
002-1900-4281-0000	Ultimate Frisbee	\$ 10,000.00
002-1900-4286-0000	Water Polo	\$ 4,400.00
002-1900-4214-0000	Women's Club Basketball	\$ 2,143.60
002-1900-4265-0000	Women's Club Rugby	\$ 9,399.06
002-1900-4274-0000	Women's Club Soccer	\$ 3,900.00
002-1900-4284-0000	Women's Club Volleyball	\$ 4,841.20
002-1900-4243-0000	Women's Ice Hockey	\$ 18,000.00
002-1900-4246-0000	Women's Lacrosse	\$ 2,600.00
002-1900-4287-0000	Wrestling	\$ 2,115.00
Sports Total		\$ 192,525.86
SA Clubs Total		\$ 711,849.41