



University at Buffalo Student Association Inc.

Executive Council Meeting Minutes

December 2, 2022

Student Union 378

Present

Becky Paul Odionhin, SA President; Sammi Pang, SA Vice President; Alana Lesczynski, SA Treasurer

Absent

Ian Roma, Senate Chairperson

Guests

Will Eaton, SA Chief of Staff

Call to Order

Becky Paul Odionhin, SA President, calls the meeting to order at 11:17am

Approval of Minutes

None

Old Business

None

New Business

- I. Alana Lesczynski, SA Treasurer, presents Budget Adjustment #07 for review and approval

Motion to approve Budget Adjustment #05 by Alana Lesczynski

Second Sammi Pang

Becky Paul Odionhin Yes

Alana Lesczynski	Yes
Sammi Pang	Yes
3 Favor, 0 Against, 0 Abstain	

Conclusion: Budget Adjustment #07 Approved

Adjournment

- I. Motion to adjourn by Becky Paul Odionhin

Second Alana Lesczynski

Without objection, the motion passes by unanimous consent

Conclusion: Meeting of the Executive Council Committee Adjourned at 11:30am

**Undergraduate Student Association
Budget Adjustment**

Instructions:

This form must be completed for all budget adjustments. This form must be signed by the President, Treasurer and Campus Designee.

Please check one:

Budget Transfer
 Moving funds from one expense to another, (must equal zero)

Budget A/E
 Incremental adjustment, increase/decrease in revenues or expenses

Detailed description of budget adjustment:

SA Budget Adjustment #7

<u>Account Number:</u>	<u>Account Description</u>	<u>Current Budget Amount</u>	<u>Adjustment Amount</u>	<u>Adjusted Budget</u>	<u>Adjustment Description</u>
002-1600-4773	Indonesian	1,313.77	\$ (60.00)	1,253.77	Cosponsorship for Game Night
002-1600-4777	Hong Kong	2,358.96	\$ (60.00)	2,298.96	Cosponsorship for Game Night
002-1600-4718	Singapore	1,453.25	\$ 120.00	1,573.25	Cosponsorship for Game Night
002-1501-4873	SAE	41,540.50	\$ (1,421.00)	40,119.50	Money to Capital Equipment for SAE Snowmobule purchase
002-1100-2101	Capital Equipment	201,100.00	\$ 1,421.00	202,521.00	Money to Capital Equipment for SAE Snowmobule purchase
002-1600-4444	Bengali	2,838.25	\$ 1,000.00	3,838.25	International Supplemental Funding to Bengali for Bangladeshi Night
002-1600-4120	International Supplemental Funding	2,700.00	\$ (1,000.00)	1,700.00	International Supplemental Funding to Bengali for Bangladeshi Night
002-1403-xxxx	Unicyclists	-	\$ 225.00	225.00	Hobby Supplemental Funding for Unicyclists for Unicycle
002-1403-4120	Hobby Supplemental Funding	1,902.00	\$ (225.00)	1,677.00	Hobby Supplemental Funding for Unicyclists for Unicycle
002-1500-xxxx	Economics	-	\$ 30.00	30.00	Academic Supplemental Funding for final meeting
002-1500-4120	Academic Supplemental Funding	3,745.00	\$ (30.00)	3,715.00	Academic Supplemental Funding for final meeting
002-1900-4239	Mens Ice Hockey	92,539.65	\$ 6,300.00	98,839.65	Senate Supplemental Funding for Mens Ice Hockey
002-1251-4120	Senate Supplemental Funding	6,300.00	\$ (6,300.00)	-	Senate Supplemental Funding for Mens Ice Hockey
				-	
				-	

Treasurer: Alana Lesczynski Name (please print) Alana Lesczynski
 Signature *Alana Lesczynski* Date Dec 5, 2022

Officer: Becky Paul Odionhin Name (please print) Becky Paul Odionhin
 Signature *Becky Paul Odionhin* Date Dec 6, 2022
Becky Paul Odionhin (Dec 6, 2022 12:11 EST)

Campus designee: Thomas Vane Name (please print) Thomas Vane
 Signature *Thomas Vane* Date Dec 6, 2022
Thomas Vane (Dec 6, 2022 08:48 EST)












SA Budget Adjustment #7


Final Audit Report


2022-12-06


Created:	2022-12-05
By:	Stephen Hagenbuch (shagenbu@buffalo.edu)
Status:	Signed
Transaction ID:	CBJCHBCAABAAU4GnAEqgXD2LgF6QjXfuS3VJDycK_FsF

"SA Budget Adjustment #7" History

-  Document created by Stephen Hagenbuch (shagenbu@buffalo.edu)
2022-12-05 - 8:41:21 PM GMT
-  Document emailed to James Lesczynski (alanales@buffalo.edu) for signature
2022-12-05 - 8:45:34 PM GMT
-  Document emailed to beckypau@buffalo.edu for signature
2022-12-05 - 8:45:34 PM GMT
-  Document emailed to tmvane@buffalo.edu for signature
2022-12-05 - 8:45:34 PM GMT
-  Email viewed by James Lesczynski (alanales@buffalo.edu)
2022-12-05 - 9:01:22 PM GMT
-  Signer James Lesczynski (alanales@buffalo.edu) entered name at signing as Alana Lesczynski
2022-12-05 - 9:25:50 PM GMT
-  Document e-signed by Alana Lesczynski (alanales@buffalo.edu)
Signature Date: 2022-12-05 - 9:25:52 PM GMT - Time Source: server
-  Email viewed by tmvane@buffalo.edu
2022-12-06 - 1:46:58 PM GMT
-  Signer tmvane@buffalo.edu entered name at signing as Thomas Vane
2022-12-06 - 1:48:52 PM GMT
-  Document e-signed by Thomas Vane (tmvane@buffalo.edu)
Signature Date: 2022-12-06 - 1:48:54 PM GMT - Time Source: server
-  Email viewed by beckypau@buffalo.edu
2022-12-06 - 5:11:18 PM GMT

 Signer beckypau@buffalo.edu entered name at signing as Becky Paul Odionhin
2022-12-06 - 5:11:53 PM GMT

 Document e-signed by Becky Paul Odionhin (beckypau@buffalo.edu)
Signature Date: 2022-12-06 - 5:11:55 PM GMT - Time Source: server

 Agreement completed.
2022-12-06 - 5:11:55 PM GMT

Student Association
2022-23 Budget as of: 12/7/2022 11:47:12AM

<u>Account #</u>	<u>Account Description</u>	<u>Original Budget</u>	<u>Current Budget</u>	<u>Actuals</u>	<u>Committed</u>	<u>Left to (Receive)/Spend</u>
002-0002-0100	Appropriated Net Assets	(350,000.00)	(811,701.75)	0.00	0.00	(811,701.75)
002-0002-0101	Student Activity Fees	(4,351,757.00)	(4,351,757.00)	(1,664,493.63)	0.00	(2,687,263.37)
002-0002-0103	Cash Sales-Miscellaneous	0.00	0.00	0.00	0.00	0.00
002-0002-0110	Unrealized Gain on Investments	0.00	0.00	0.00	0.00	0.00
002-0002-0111	Interest Revenue	(2,000.00)	(2,000.00)	(10.35)	0.00	(1,989.65)
002-0002-3002	Prior Year Accrued Payroll	0.00	0.00	0.00	0.00	0.00
002-0002-4101	Unrealized Loss on Investments	0.00	0.00	0.00	0.00	0.00
002-0002-4152	Club Fundraiser Rollover	300,000.00	97,199.64	0.00	0.00	97,199.64
002-0022-2101	Capital Equipment Purchases	0.00	0.00	0.00	0.00	0.00
002-1100-0103	Cash Sales-Miscellaneous	0.00	0.00	0.00	0.00	0.00
002-1100-0166	CONTRIBUTIONS	0.00	(605.55)	(605.55)	0.00	0.00
002-1100-0167	GRANTS	0.00	0.00	0.00	0.00	0.00
002-1100-0168	PROGRAMMING GRANTS	0.00	0.00	0.00	0.00	0.00
002-1100-0402	Cash Returns	0.00	0.00	(1,397.95)	0.00	1,397.95
002-1100-1101	Regular Pay	430,000.00	510,000.00	144,208.32	0.00	365,791.68
002-1100-1105	Student Hourly Pay	370,000.00	370,000.00	136,745.79	0.00	233,254.21
002-1100-1111	Student Stipends	127,000.00	127,000.00	22,950.00	0.00	104,050.00
002-1100-1112	ER TAXES	74,000.00	74,000.00	28,832.88	6,000.00	39,167.12
002-1100-1113	Health Insurance	82,000.00	82,000.00	16,333.06	41,758.28	23,908.66
002-1100-1114	Dental Insurance	9,000.00	9,000.00	2,216.29	6,677.17	106.54
002-1100-1115	Life Insurance	800.00	800.00	188.69	611.31	0.00
002-1100-1116	403b plan	55,000.00	61,000.00	15,279.65	0.00	45,720.35
002-1100-2101	Capital Equipment Purchases	60,000.00	202,521.00	13,808.00	136,500.00	52,213.00
002-1100-2102	CAPITAL EQUIPMENT CAPITALIZED	0.00	0.00	(13,808.00)	0.00	13,808.00
002-1100-3133	WITHHOLDING	0.00	0.00	0.00	0.00	0.00
002-1100-3141	Refunds	0.00	0.00	0.00	0.00	0.00
002-1100-4101	UNREALIZED LOSS ON INVESTMENTS	0.00	0.00	(10,397.05)	0.00	10,397.05
002-1100-4103	Postage	500.00	500.00	0.00	0.00	500.00
002-1100-4105	Office Supplies	7,000.00	15,000.00	3,006.04	6,866.66	5,127.30
002-1100-4106	Accounting Fees	9,000.00	9,000.00	0.00	9,000.00	0.00
002-1100-4107	Publicity/Advertising	0.00	0.00	0.00	0.00	0.00
002-1100-4110	Miscellaneous	15,000.00	28,100.68	16,508.72	5,389.38	6,202.58
002-1100-4111	Conferences/Development/Training	20,000.00	15,000.00	781.24	4,940.00	9,278.76
002-1100-4112	Maintenance & Repairs	9,000.00	9,000.00	842.26	5,457.74	2,700.00
002-1100-4131	Fiscal Agent	201,300.00	195,300.00	193,571.88	1,250.00	478.12
002-1100-4139	Legal Fees	60,000.00	75,000.00	39,273.50	18,650.50	17,076.00
002-1100-4141	Depreciation	0.00	0.00	14,645.03	0.00	(14,645.03)
002-1100-4142	bad debt	0.00	0.00	0.00	0.00	0.00

<u>Account #</u>	<u>Account Description</u>	<u>Original Budget</u>	<u>Current Budget</u>	<u>Actuals</u>	<u>Committed</u>	<u>Left to (Receive)/Spend</u>
002-1100-4150	Bank and Credit Card Fees	0.00	0.00	0.00	0.00	0.00
002-1100-4155	Staff Development	20,000.00	20,000.00	600.00	120.00	19,280.00
002-1100-4167	Ticket Office	90,000.00	89,000.00	(4,827.63)	87,000.00	6,827.63
002-1100-4168	PROGRAMMING GRANTS	0.00	0.00	0.00	0.00	0.00
002-1100-4169	Service Contracts	0.00	0.00	0.00	0.00	0.00
002-1100-4171	Late Fees and Finance Charges	0.00	0.00	0.00	0.00	0.00
002-1100-4179	Rental Car Expense	90,000.00	65,000.00	6,500.00	58,500.00	0.00
002-1100-4293	UPS	1,000.00	1,000.00	183.06	316.94	500.00
002-1100-4303	Promotions	14,000.00	14,000.00	0.00	0.00	14,000.00
002-1100-4318	MARKETING	7,000.00	7,000.00	0.00	0.00	7,000.00
002-1100-4455	Technology	7,000.00	12,000.00	3,203.08	6,301.38	2,495.54
002-1100-4952	LOSS ON ASSET RETIREMENTS	0.00	0.00	674.64	0.00	(674.64)
002-1100-5101	Prepaid Insurance	215,000.00	215,000.00	28,500.22	180,958.78	5,541.00
002-1100-5111	Prepaid Service Contracts	60,000.00	72,000.00	20,427.70	47,857.72	3,714.58
002-1200-0103	Cash Sales-Miscellaneous	0.00	(11,000.00)	(11,000.00)	0.00	0.00
002-1200-0203	Received on Account	0.00	0.00	0.00	0.00	0.00
002-1200-3141	Refunds	0.00	0.00	0.00	0.00	0.00
002-1201-4110	Student Affairs	5,000.00	5,000.00	0.00	3,000.00	2,000.00
002-1201-4135	Campus Wide Initiatives	5,000.00	5,000.00	0.00	0.00	5,000.00
002-1201-4187	Student Legal Services	45,000.00	45,000.00	6,750.00	33,250.00	5,000.00
002-1204-4195	Programming	0.00	0.00	0.00	0.00	0.00
002-1204-4404	Act& Events General	141,307.59	251,310.09	139,961.52	30,360.00	80,988.57
002-1204-4419	Act & Events Carnival & Homecoming	125,000.00	91,000.00	82,049.92	7,000.00	1,950.08
002-1204-4535	Wilderness, First Aid Training/Certification	45,000.00	45,000.00	0.00	0.00	45,000.00
002-1204-4552	Act & Events Banquets	110,000.00	75,000.00	0.00	50,000.00	25,000.00
002-1205-4118	Club Services	6,000.00	11,500.00	2,789.94	0.00	8,710.06
002-1205-4120	CO-SPONSORSHIPS	5,000.00	2,449.42	0.00	0.00	2,449.42
002-1206-4133	Elections	0.00	0.00	0.00	0.00	0.00
002-1208-4135	Projects	1,000.00	1,000.00	1,000.00	0.00	0.00
002-1231-4360	GASOLINE & TOLLS	0.00	0.00	0.00	0.00	0.00
002-1231-4870	Student Assembly Admin.	7,000.00	7,000.00	313.00	0.00	6,687.00
002-1251-4120	Fall/Spring Senate CO-Sponsorships	20,000.00	0.00	0.00	0.00	0.00
002-1299-2101	Long Term Planning Capital Equipment Purchases	0.00	0.00	0.00	0.00	0.00
002-1299-4105	Long Term Planning Office Supplies	0.00	0.00	0.00	0.00	0.00
002-1299-4120	Long Term Planning Club Supplemental Funding	0.00	40,000.00	0.00	0.00	40,000.00
002-1299-4123	Long Term Planning Speakers	0.00	75,000.00	0.00	0.00	75,000.00
002-1299-4135	Long Term Planning Campus Wide Initiatives	0.00	20,000.00	0.00	0.00	20,000.00
002-1299-4155	Long Term Planning Officer Training	0.00	10,000.00	0.00	0.00	10,000.00
002-1299-4404	Long Term Planning Activities and Events – Summer and W	0.00	10,000.00	0.00	0.00	10,000.00
002-1299-4535	Long Term Planning Wilderness, First Aid, Trainings and Ce	0.00	0.00	0.00	0.00	0.00
002-1300-0103	Cash Sales-Miscellaneous	0.00	(3,853.15)	(3,639.00)	0.00	(214.15)

<u>Account #</u>	<u>Account Description</u>	<u>Original Budget</u>	<u>Current Budget</u>	<u>Actuals</u>	<u>Committed</u>	<u>Left to (Receive)/Spend</u>
002-1300-4118	Activities & Events	1,000.00	1,000.00	0.00	0.00	1,000.00
002-1300-4120	CO-Sponsorships	1,000.00	850.00	0.00	0.00	850.00
002-1300-4228	Pre-Law Chapter of the National Black Law Student Associ	775.00	775.00	0.00	0.00	775.00
002-1300-4501	Asian American (AASU)	10,450.00	14,172.50	726.12	440.00	13,006.38
002-1300-4503	Black Student Union (BSU)	38,350.00	48,393.34	3,078.72	1,334.07	43,980.55
002-1300-4504	First Nations	0.00	0.00	0.00	0.00	0.00
002-1300-4507	PODER	0.00	0.00	0.00	0.00	0.00
002-1300-4553	Eight Count	0.00	426.00	0.00	0.00	426.00
002-1300-4608	Powerful United Ladies Striving to Elevate (PULSE)	1,000.00	1,416.67	295.36	65.00	1,056.31
002-1300-4619	Dreams Affirmed	0.00	150.00	0.00	0.00	150.00
002-1401-0103	Cash Sales-Miscellaneous	0.00	(3,769.00)	(3,769.00)	0.00	0.00
002-1401-4118	Activities & Events	500.00	500.00	0.00	0.00	500.00
002-1401-4120	CO-Sponsorships	4,200.00	3,006.07	0.00	0.00	3,006.07
002-1401-4200	Pastafarians	0.00	0.00	0.00	0.00	0.00
002-1401-4206	ROTC	0.00	0.00	0.00	0.00	0.00
002-1401-4209	Pagan	0.00	0.00	0.00	0.00	0.00
002-1401-4247	Young Americans for Liberty	0.00	0.00	0.00	0.00	0.00
002-1401-4398	Scifi & Fantasy	0.00	0.00	0.00	0.00	0.00
002-1401-4412	Active Minds	270.00	270.00	0.00	0.00	270.00
002-1401-4413	Cake	0.00	550.00	0.00	0.00	550.00
002-1401-4414	Lettuce	0.00	0.00	0.00	0.00	0.00
002-1401-4415	Vegan	500.00	500.00	54.00	100.00	346.00
002-1401-4443	Emergency Services Club	600.00	618.54	84.96	185.00	348.58
002-1401-4469	Gospel Choir	1,996.80	2,472.80	0.00	274.00	2,198.80
002-1401-4474	Lesbian Gay Bisexual Trans All (LGBTQA)	1,690.00	2,094.83	577.23	306.79	1,210.81
002-1401-4482	Fashion SA	0.00	0.00	0.00	0.00	0.00
002-1401-4487	Amnesty International	400.00	470.00	0.00	0.00	470.00
002-1401-4488	American Sign Language	0.00	160.00	0.00	0.00	160.00
002-1401-4489	Circle K	6,720.00	8,584.00	0.00	0.00	8,584.00
002-1401-4500	Underground Reader's Club	0.00	195.00	0.00	0.00	195.00
002-1401-4588	Turning Point USA	0.00	100.00	0.00	0.00	100.00
002-1401-4590	Women's Healthcare and Wellness Association	0.00	37.50	0.00	0.00	37.50
002-1401-4603	College Democrats	405.00	465.00	0.00	40.00	425.00
002-1401-4620	BASIC	4,212.00	10,280.99	6,475.00	0.00	3,805.99
002-1401-4631	Jewish Student Assoc. (JSU)	1,470.00	1,571.31	111.55	0.00	1,459.76
002-1401-4659	College Republicans	0.00	0.00	0.00	0.00	0.00
002-1401-4663	Advocates for Girl's Education	178.60	0.00	0.00	0.00	0.00
002-1401-4668	SIKH	2,450.00	6,226.00	92.02	459.00	5,674.98
002-1401-4672	UB SO FEM (Society of Feminists)	0.00	0.00	0.00	0.00	0.00
002-1401-4674	Muslim	16,100.00	26,124.95	1,736.39	3,774.00	20,614.56
002-1401-4685	United Nations Assoc Student Alliance (UNSA)	0.00	0.00	0.00	0.00	0.00

<u>Account #</u>	<u>Account Description</u>	<u>Original Budget</u>	<u>Current Budget</u>	<u>Actuals</u>	<u>Committed</u>	<u>Left to (Receive)/Spend</u>
002-1401-4694	True Blue	2,450.00	3,003.82	0.00	0.00	3,003.82
002-1401-4780	UB For Israel	0.00	33.44	0.00	0.00	33.44
002-1401-4879	Korean Folk Art	0.00	0.00	0.00	0.00	0.00
002-1401-4901	Young Americans for Freedom	5,500.00	5,667.50	0.00	0.00	5,667.50
002-1401-4919	Students for Justice in Paletine	0.00	0.00	0.00	0.00	0.00
002-1401-4922	Pilots Association	1,000.00	2,331.43	189.41	120.00	2,022.02
002-1403-0103	Cash Sales-Miscellaneous	0.00	(6,758.00)	(6,758.00)	0.00	0.00
002-1403-4118	Activities & Events	800.00	800.00	0.00	0.00	800.00
002-1403-4120	CO-Sponsorships	3,700.00	1,677.00	0.00	0.00	1,677.00
002-1403-4203	Poker Club	714.00	714.00	0.00	0.00	714.00
002-1403-4205	Archery	0.00	0.00	0.00	0.00	0.00
002-1403-4215	Bowling	0.00	0.00	0.00	0.00	0.00
002-1403-4218	Barbarianz	0.00	0.00	0.00	0.00	0.00
002-1403-4225	Photo Club	98.00	168.00	0.00	0.00	168.00
002-1403-4236	Badminton	0.00	0.00	0.00	0.00	0.00
002-1403-4256	Knit and Crochet Club	0.00	0.00	0.00	0.00	0.00
002-1403-4263	Pro DJs	0.00	0.00	0.00	0.00	0.00
002-1403-4267	Arts and Craft Club	0.00	0.00	0.00	0.00	0.00
002-1403-4269	ICE SKATING	0.00	0.00	0.00	0.00	0.00
002-1403-4270	Sky Diving	0.00	0.00	0.00	0.00	0.00
002-1403-4279	SPIKEBALL	0.00	0.00	0.00	0.00	0.00
002-1403-4280	Piano Club	0.00	0.00	0.00	0.00	0.00
002-1403-4294	UB Comics	22.00	0.00	0.00	0.00	0.00
002-1403-4295	UB Musicians (Jam Club)	138.00	138.00	75.00	0.00	63.00
002-1403-4299	Debate	672.00	1,727.50	0.00	0.00	1,727.50
002-1403-4300	UB Cosplay	895.00	0.00	0.00	0.00	0.00
002-1403-4358	Dancesport	0.00	0.00	0.00	0.00	0.00
002-1403-4389	Theater and Performance Club	0.00	0.00	0.00	0.00	0.00
002-1403-4393	UB Poets	0.00	0.00	0.00	0.00	0.00
002-1403-4429	Glee Club	500.00	0.00	0.00	0.00	0.00
002-1403-4435	Kickline	1,100.00	2,124.22	79.46	339.33	1,705.43
002-1403-4438	Chess Club	3,572.36	3,824.46	0.00	0.00	3,824.46
002-1403-4442	SARPA	5,733.00	37,598.51	711.79	1,359.50	35,527.22
002-1403-4445	Mock Trial	2,300.00	3,394.75	1,680.00	995.56	719.19
002-1403-4464	Animation Production	0.00	400.00	0.00	0.00	400.00
002-1403-4465	Audubon	0.00	0.00	0.00	0.00	0.00
002-1403-4466	Drivers	192.00	192.00	0.00	0.00	192.00
002-1403-4468	Improv Club	1,755.00	2,313.05	518.94	1,060.00	734.11
002-1403-4470	UB Anime	7,670.00	8,262.00	0.00	700.00	7,562.00
002-1403-4471	Culinary Club	0.00	0.00	0.00	0.00	0.00
002-1403-4484	SMASH	0.00	0.00	0.00	0.00	0.00

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002-1403-4492	Academic Bowl	637.00	637.00	0.00	165.00	472.00
002-1403-4528	Impulse Dance	3,640.00	5,682.05	142.53	125.00	5,414.52
002-1403-4542	Irish Dance Club	0.00	270.00	0.00	0.00	270.00
002-1403-4549	Swing Dance	0.00	0.00	0.00	0.00	0.00
002-1403-4556	Creative Arts Club	0.00	808.00	0.00	229.62	578.38
002-1403-4557	Skateboard Club	0.00	150.00	0.00	0.00	150.00
002-1403-4559	Pokemon	0.00	0.00	0.00	0.00	0.00
002-1403-4582	Break Dance Club	0.00	0.00	0.00	0.00	0.00
002-1403-4592	Unicyclists	0.00	225.00	0.00	0.00	225.00
002-1403-4678	Step Troupe	5,200.00	8,573.50	66.24	920.00	7,587.26
002-1403-4842	Outdoor Adventure Club	20,700.00	36,606.83	15,150.43	1,860.03	19,596.37
002-1403-4921	Gardening Club	0.00	0.00	0.00	0.00	0.00
002-1403-4939	Bollywood Dance and Drama	0.00	0.00	0.00	0.00	0.00
002-1403-5557	Skateboard Club	0.00	0.00	0.00	0.00	0.00
002-1500-0103	Cash Sales-Miscellaneous	0.00	0.00	(16.00)	0.00	16.00
002-1500-4118	Activities & Events	500.00	500.00	0.00	0.00	500.00
002-1500-4120	CO-Sponsorships	3,745.00	3,715.00	0.00	0.00	3,715.00
002-1500-4228	Nat'l Black Law St. Assoc-Pre-Law Chapt (NBSLA)	0.00	0.00	0.00	0.00	0.00
002-1500-4321	Statistics Club	0.00	0.00	0.00	0.00	0.00
002-1500-4352	oSTEM	0.00	0.00	0.00	0.00	0.00
002-1500-4399	Society of Future Actuaries	245.00	0.00	0.00	0.00	0.00
002-1500-4424	Minority Nursing Assoc	7,675.00	8,803.10	0.00	0.00	8,803.10
002-1500-4432	Pre-med Without Borders	1,465.10	1,385.10	312.28	111.20	961.62
002-1500-4433	Pre-Pharmacy	506.00	586.00	0.00	60.00	526.00
002-1500-4454	Business Association	0.00	0.00	0.00	0.00	0.00
002-1500-4460	Forensics	0.00	0.00	0.00	0.00	0.00
002-1500-4461	Pre Veterinary Association	92.00	92.00	0.00	0.00	92.00
002-1500-4472	Assoc of Pre-Med Students	5,300.00	6,303.60	1,150.62	0.00	5,152.98
002-1500-4529	Pre-Physician Assistant Society	0.00	494.80	398.05	0.00	96.75
002-1500-4555	AxONS Associate of Neuroscience Students	0.00	600.78	0.00	227.00	373.78
002-1500-4593	Economics Club	0.00	30.00	0.00	0.00	30.00
002-1500-4604	Pre-Dental Association	950.00	990.15	130.82	140.00	719.33
002-1500-4703	Anthropology	0.00	90.00	0.00	0.00	90.00
002-1500-4710	Biological Sciences	490.00	490.00	0.00	0.00	490.00
002-1500-4726	English	900.00	900.00	0.00	0.00	900.00
002-1500-4727	Environmental Network	324.00	405.00	0.00	159.41	245.59
002-1500-4728	French Club	0.00	0.00	0.00	0.00	0.00
002-1500-4730	Geology	0.00	0.00	0.00	0.00	0.00
002-1500-4749	Nursing	2,730.00	15,997.65	0.00	0.00	15,997.65
002-1500-4759	Political Science	0.00	72.00	0.00	0.00	72.00
002-1500-4760	Psychology	4,550.00	4,667.50	43.62	347.00	4,276.88

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002-1500-4764	SA Speech & Hearing (SASH)	2,000.00	2,057.00	0.00	0.00	2,057.00
002-1500-4793	Sociology	0.00	0.00	0.00	0.00	0.00
002-1500-4846	PUBLIC HEALTH	50.00	100.00	0.00	0.00	100.00
002-1500-4864	Minority Assoc of Pre-Med Students (MAPS)	1,385.00	1,400.91	313.58	296.34	790.99
002-1500-4865	Exercise & Nutrition Science	0.00	138.33	0.00	0.00	138.33
002-1500-4884	Alpha Epsilon Delta (AED)	0.00	0.00	0.00	0.00	0.00
002-1500-4887	SAACS	0.00	0.00	0.00	0.00	0.00
002-1500-4894	Pharmacology & Toxicology	0.00	0.00	0.00	0.00	0.00
002-1501-0103	Cash Sales-Miscellaneous	0.00	0.00	(1,560.23)	0.00	1,560.23
002-1501-0402	Cash Returns	0.00	0.00	0.00	0.00	0.00
002-1501-4118	Activities & Events	21,000.00	21,000.00	0.00	0.00	21,000.00
002-1501-4120	CO-Sponsorships	2,000.00	2,000.00	0.00	0.00	2,000.00
002-1501-4135	Projects-Battlebot Arena	0.00	0.00	0.00	0.00	0.00
002-1501-4297	Soc. Of Asian Scientists/Engineers (SASE)	2,059.20	2,419.20	553.44	316.65	1,549.11
002-1501-4392	UB Design	0.00	0.00	0.00	0.00	0.00
002-1501-4421	NAT'L Soc Black Engineers (NSBE)	2,691.00	3,560.25	0.00	0.00	3,560.25
002-1501-4452	Soc Hispanic Prof Engineers (SHPE)	3,822.00	3,822.00	0.00	1,410.00	2,412.00
002-1501-4459	SEDS	12,218.75	13,205.02	1,418.11	2,811.84	8,975.07
002-1501-4714	Chemical Engineering (AIChE)	8,000.00	10,633.10	533.06	75.98	10,024.06
002-1501-4716	Civil Engineering (ASCE)	24,725.00	25,976.92	440.40	4,352.48	21,184.04
002-1501-4721	Aeronautics & Astronautics (AIAA)	20,000.00	25,639.71	5,481.22	250.00	19,908.49
002-1501-4732	Electrical/Electronics Eng. (IEEE)	2,990.00	1,070.00	464.29	150.00	455.71
002-1501-4734	ISE	4,160.00	6,059.75	592.50	0.00	5,467.25
002-1501-4745	Mechanical Engineering (ASME)	4,225.00	5,406.92	542.11	0.00	4,864.81
002-1501-4761	Society of Women Engineers (SWE)	3,315.00	3,397.00	1,347.91	148.50	1,900.59
002-1501-4781	Robotics	7,360.00	7,360.00	0.00	0.00	7,360.00
002-1501-4796	Assoc For Computing Machines	960.00	0.00	0.00	0.00	0.00
002-1501-4812	Eng For A Sustainable World (ESW)	9,000.00	9,000.00	54.70	4,595.98	4,349.32
002-1501-4873	Society Automotive Engineers (SAE)	40,250.00	40,119.50	2,999.74	12,580.74	24,539.02
002-1501-4895	Biomedical Engineering	3,300.00	4,056.50	59.47	70.00	3,927.03
002-1501-4914	Engineering World Health	1,837.50	1,855.50	35.87	25.03	1,794.60
002-1501-4927	Theme Park Engineering (TPEC)	9,595.00	9,634.96	1,940.00	0.00	7,694.96
002-1600-0103	Cash Sales-Miscellaneous	0.00	(8,946.00)	(8,946.00)	0.00	0.00
002-1600-4118	Activities & Events	26,000.00	26,000.00	0.00	0.00	26,000.00
002-1600-4120	CO-Sponsorships	4,200.00	1,700.00	0.00	0.00	1,700.00
002-1600-4262	Italian	0.00	61.67	0.00	0.00	61.67
002-1600-4356	Friends of Ukraine	0.00	158.06	0.00	0.00	158.06
002-1600-4431	Thai	0.00	0.00	0.00	0.00	0.00
002-1600-4444	Bengali	1,000.00	3,838.25	0.00	2,350.00	1,488.25
002-1600-4475	Taiwanese	2,210.00	2,815.00	0.00	241.17	2,573.83
002-1600-4560	Sri Lankan	0.00	1,662.50	202.98	1,191.00	268.52

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002-1600-4718	Singapore	1,440.00	1,573.25	67.40	385.00	1,120.85
002-1600-4766	African	12,090.00	20,201.33	2,594.92	6,380.00	11,226.41
002-1600-4767	Arab (OAS)	11,700.00	19,190.00	1,435.22	230.00	17,524.78
002-1600-4768	Malaysian	5,462.34	0.00	0.00	0.00	0.00
002-1600-4770	Chinese	2,400.00	2,574.64	0.00	0.00	2,574.64
002-1600-4772	Indian	10,637.90	16,539.90	1,629.34	7,027.31	7,883.25
002-1600-4773	Indonesian	1,400.00	1,253.77	644.11	305.00	304.66
002-1600-4775	Korean	1,900.00	2,434.00	361.55	0.00	2,072.45
002-1600-4776	Latin American (LASA)	14,950.00	19,561.25	15,529.04	388.40	3,643.81
002-1600-4777	Hong Kong	2,100.00	2,298.96	592.06	0.00	1,706.90
002-1600-4778	Caribbean	15,525.00	18,419.76	1,729.11	0.00	16,690.65
002-1600-4787	Polish	0.00	0.00	0.00	0.00	0.00
002-1600-4789	Vietnamese	2,500.00	2,520.00	298.10	165.00	2,056.90
002-1600-4808	Japanese	0.00	0.00	0.00	0.00	0.00
002-1600-4810	Pakistani	5,500.00	11,625.00	222.47	1,152.92	10,249.61
002-1600-4816	Filipino-American (FASA)	18,055.00	22,361.61	1,358.89	2,855.00	18,147.72
002-1600-4869	Bangladesh	0.00	0.00	0.00	0.00	0.00
002-1600-4902	Balkan Sa	582.00	582.00	0.00	0.00	582.00
002-1700-0103	Cash Sales-Miscellaneous	0.00	0.00	0.00	0.00	0.00
002-1700-0203	Received on Account	0.00	0.00	0.00	0.00	0.00
002-1701-1101	Regular Pay-Entertainment Runners	0.00	0.00	0.00	0.00	0.00
002-1701-4123	Speakers	5,000.00	5,000.00	0.00	0.00	5,000.00
002-1701-5141	Prepaid Subscriptions	1,000.00	1,000.00	0.00	750.00	250.00
002-1703-4322	Fall/Spring Rentals/Vouchers	54,500.00	54,500.00	49,220.00	5,280.00	0.00
002-1703-4323	Summer Rentals	15,000.00	15,000.00	3,300.00	2,700.00	9,000.00
002-1703-4327	Film Production Expenses	5,000.00	5,000.00	1,756.00	0.00	3,244.00
002-1704-4312	Talent	175,000.00	175,000.00	0.00	0.00	175,000.00
002-1704-4332	Production	200,000.00	200,000.00	10,996.76	0.00	189,003.24
002-1706-4312	Talent	250,000.00	290,000.00	162,250.00	0.00	127,750.00
002-1706-4332	Production	300,000.00	292,394.50	133,885.55	2,000.00	156,508.95
002-1707-4312	Talent	75,000.00	75,000.00	0.00	0.00	75,000.00
002-1707-4332	Production	55,000.00	55,000.00	0.00	0.00	55,000.00
002-1708-1101	Regular Pay	0.00	0.00	0.00	0.00	0.00
002-1708-1112	ER Taxes	0.00	0.00	0.00	0.00	0.00
002-1708-4118	Activities & Events	7,500.00	9,500.00	0.00	7,450.00	2,050.00
002-1800-4130	Student Services Allocation	0.00	0.00	0.00	0.00	0.00
002-1800-4131	Student Accounting Fee	0.00	0.00	0.00	0.00	0.00
002-1900-0103	Cash Sales-Miscellaneous	0.00	(75,220.00)	(75,799.00)	0.00	579.00
002-1900-0203	Received on Account	0.00	0.00	0.00	0.00	0.00
002-1900-0402	Cash Returns	0.00	0.00	0.00	0.00	0.00
002-1900-3141	Refunds	0.00	0.00	0.00	0.00	0.00

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002-1900-4118	Activities & Events	3,250.00	3,250.00	0.00	0.00	3,250.00
002-1900-4120	CO-Sponsorships	10,000.00	5,550.00	0.00	0.00	5,550.00
002-1900-4212	Baseball	4,680.00	6,762.81	0.00	0.00	6,762.81
002-1900-4214	Women's Basketball	2,143.60	2,143.60	1,005.00	0.00	1,138.60
002-1900-4215	Bowling	1,000.00	1,242.50	0.00	990.00	252.50
002-1900-4216	Boxing Club	1,365.00	2,983.75	513.33	1,026.67	1,443.75
002-1900-4220	Crew Rowing Team	30,705.00	43,842.97	0.00	4,092.00	39,750.97
002-1900-4221	Cycling	0.00	0.00	0.00	0.00	0.00
002-1900-4226	Equestrian Club	4,030.00	13,852.87	6,945.00	2,605.00	4,302.87
002-1900-4227	Field Hockey	3,850.00	3,936.09	1,303.61	1,707.00	925.48
002-1900-4233	Golf	880.00	915.00	0.00	0.00	915.00
002-1900-4235	Gymnastics	0.00	0.00	0.00	0.00	0.00
002-1900-4236	Badminton	0.00	242.50	234.56	0.00	7.94
002-1900-4239	Men's Ice Hockey	14,000.00	98,839.65	24,635.00	52,521.75	21,682.90
002-1900-4240	Judo	0.00	0.00	0.00	0.00	0.00
002-1900-4243	Women's Ice Hockey	18,000.00	23,550.00	2,844.63	14,267.94	6,437.43
002-1900-4244	Kendo Karate	0.00	214.00	0.00	0.00	214.00
002-1900-4245	Men's Lacrosse	19,837.50	38,737.50	7,777.78	2,473.62	28,486.10
002-1900-4246	Women's Lacrosse	2,600.00	8,705.06	96.78	1,620.00	6,988.28
002-1900-4264	Rugby-Men's	17,620.30	17,620.30	4,184.16	2,900.00	10,536.14
002-1900-4265	RUGBY-WOMEN'S	9,399.06	10,004.06	922.90	815.47	8,265.69
002-1900-4266	Running	0.00	1,300.00	400.00	0.00	900.00
002-1900-4271	Sailing	0.00	0.00	0.00	0.00	0.00
002-1900-4273	Men's Soccer	2,100.00	2,171.68	1,399.70	0.00	771.98
002-1900-4274	Women's Soccer	3,900.00	5,323.65	1,030.00	1,000.00	3,293.65
002-1900-4275	Swimming	1,911.00	3,601.97	626.87	90.00	2,885.10
002-1900-4276	Tae Kwon Do	1,536.00	1,536.00	0.00	0.00	1,536.00
002-1900-4277	Tennis	5,300.00	5,589.50	759.09	299.09	4,531.32
002-1900-4278	Table Tennis	1,968.00	2,445.50	0.00	0.00	2,445.50
002-1900-4281	Ultimate Frisbee	10,000.00	10,147.50	2,783.18	2,080.00	5,284.32
002-1900-4283	Men's Volleyball	4,550.00	8,147.50	2,171.48	1,880.90	4,095.12
002-1900-4284	Women's Volleyball	4,841.20	6,751.20	760.74	1,050.00	4,940.46
002-1900-4285	Softball	1,344.20	3,832.95	3,385.00	280.00	167.95
002-1900-4286	Water Polo	4,400.00	4,400.00	0.00	3,585.84	814.16
002-1900-4287	Wrestling	2,115.00	2,115.00	0.00	0.00	2,115.00
002-1900-4397	Fencing	1,700.00	2,641.25	1,091.61	0.00	1,549.64
002-1900-4480	BassMasters	2,600.00	2,600.00	0.00	0.00	2,600.00
002-1900-4491	Cross Country Skiing	900.00	900.00	0.00	0.00	900.00
002-1900-4530	Disc Golf Club	0.00	500.00	0.00	240.00	260.00
002-1900-5101	Prepaid Insurance	0.00	0.00	0.00	0.00	0.00
022-0022-0100	Appropriated Net Assets	0.00	0.00	0.00	0.00	0.00

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022-0022-2101	Capital Equipment Purchases	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL:		0.00	0.00	(361,282.10)	927,121.99	(565,839.89)