



Executive Committee Meeting

June 5th, 2023 - 7:30pm

350 Student Union

Present

Becky Paul Odionhin, SA President; Ian Roma, SA Senate Chairperson.

Absent

Sammi Pang, SA Vice President; Unnati Agarwal, SA Treasurer.

Guests

Joshua Korman, SA Attorney.

Call to Order

Becky Paul Odionhin, SA President, calls meeting to order at 7:38pm.

Approval of Minutes

Ian Roma, Senate Chairperson, introduces Executive Committee Meeting Minutes for May 3rd, 2023 for consideration.

Motion to approve Executive Committee Meeting Minutes for May 3rd, 2023 by Ian Roma; second Becky Paul Odionhin.

Becky Paul Odionhin Yes

Ian Roma Yes

Motion to approve Executive Committee Meeting Minutes for May 3rd, 2023 passes 2-0-0.

Result: Executive Committee Meeting Minutes for May 3rd, 2023 are approved.

Old Business

None.

New Business

Ian Roma, Senate Chairperson, introduces Resolution 2022-2023-3 (“Resolution to Permit the Hiring of Non-Undergraduates”) for consideration.

Motion to approve Resolution 2022-2023-3 by Ian Roma; second Becky Paul Odionhin.

Becky Paul Odionhin Yes

Ian Roma Yes

Motion to approve Resolution 2022-2023-3 passes 2-0-0.

Result: Resolution 2022-2023-3 is approved.

Ian Roma, Senate Chairperson, introduces Budget Adjustment 17 for consideration.

Motion to approve Budget Adjustment 17 by Ian Roma; second Becky Paul Odionhin.

Becky Paul Odionhin Yes

Ian Roma Yes

Motion to approve Budget Adjustment 17 passes 2-0-0.

Result: Budget Adjustment 17 is approved.

Ian Roma, Senate Chairperson, introduces Resolution 2022-2023-4 (“Resolution to Extend Deadline”) for consideration.

Motion to table Resolution 2022-2023-4 by Ian Roma; second Becky Paul Odionhin.

Becky Paul Odionhin Yes

Ian Roma Yes

Motion to table Resolution 2022-2023-4 passes 2-0-0.

Result: Resolution 2022-2023-4 is tabled.

Ian Roma, Senate Chairperson, introduces Resolution 2022-2023-5 (“Resolution to Extend Annal [sic] Registration Deadline for 2023”) for consideration.

Motion to approve Resolution 2022-2023-5 by Ian Roma; second Becky Paul Odionhin.

Becky Paul Odionhin Yes

Ian Roma Yes

Motion to approve Resolution 2022-2023-5 passes 2-0-0.

Result: Resolution 2022-2023-5 is approved.

Ian Roma, Senate Chairperson, introduces 2023-2024 University at Buffalo Student Association Inc. Budget for consideration.

Motion to approve 2023-2024 University at Buffalo Student Association Inc. Budget by Ian Roma; second Becky Paul Odionhin.

Becky Paul Odionhin Yes

Ian Roma Yes

Motion to approve 2023-2024 University at Buffalo Student Association Inc. Budget passes 2-0-0.

Result: 2023-2024 University at Buffalo Student Association Inc. Budget is approved.

Adjournment

Motion to adjourn meeting by Becky Paul Odionhin; second Ian Roma.

Without objection, motion passes by unanimous consent.

Result: Meeting is adjourned at 7:41pm.



University at Buffalo Student Association Inc.
350 Student Union, Buffalo, NY 14260
www.sa.buffalo.edu

Resolution - 2022-2023 - 3

Subject: Resolution to Permit the Hiring of Non-Undergraduates

RESOLVED, that the Executive Committee of the University at Buffalo Student Association designates the following positions as positions that may be occupied by any UB student until August 28, 2023:

- Bookkeeper

RESOLVED that the foregoing Resolution shall be effective immediately.

**Undergraduate Student Association
Budget Adjustment**

Instructions:

This form must be completed for all budget adjustments. This form must be signed by the President, Treasurer and Campus Designee.

Please check one:

Budget Transfer

Moving funds from one expense to another, (must equal zero)

Budget A/E

Incremental adjustment, increase/decrease in revenues or expenses

Detailed description of budget adjustment:

SA Budget Adjustment #17

<u>Account Number:</u>	<u>Account Description</u>	<u>Current Budget Amount</u>	<u>Adjustment Amount</u>	<u>Adjusted Budget</u>	<u>Adjustment Description</u>
002-1706-4312	FEST TALENT	504,250.00	\$ (16,300.00)	487,950.00	Move money to FEST Production from Talent
002-1706-4332	FEST PRODUCTION	449,394.50	\$ 13,000.00	462,394.50	Move money to FEST Production
002-1703-4327	Film Production	1,756.00	\$ 300.00	2,056.00	Move money to FEST Production to Film
002-1704-4332	Comedy Production	4,339.88	\$ 3,000.00	7,339.88	Move money to FEST Production to Comedy Prouction
002-1100-4139	Legal Fees	107,000.00	\$ 50,000.00	157,000.00	Money to Legal Fees
002-1100-4303	Promotions	12,000.00	\$ (12,000.00)	-	Money to Legal Fees
002-1201-4110	Student Affairs	5,000.00	\$ (5,000.00)	-	Money to Legal Fees
002-1201-4135	Campus Wide Initiatives	5,000.00	\$ (5,000.00)	-	Money to Legal Fees
002-1204-4552	A/E Banquets	5,000.00	\$ (5,000.00)	-	Money to Legal Fees
002-1231-4870	Student Assembly Admin	7,000.00	\$ (5,000.00)	2,000.00	Money to Legal Fees
002-1100-2101	Capital Equipment Purchases	333,714.93	\$ (18,000.00)	315,714.93	Money to Legal Fees
				-	

Treasurer: Name (please print) _____

Signature _____ Date _____

Officer: Name (please print) _____

Signature _____ Date _____

Campus designee: Name (please print) _____

Signature _____ Date _____

FSA Budget A/E Input _____ FSA Budget A/E Review _____



University at Buffalo Student Association Inc.

350 Student Union, Buffalo, NY 14260

www.sa.buffalo.edu

Resolution - 2022-2023 - #4

Subject: Resolution to Extend Deadline

**Submitted by: Becky Paul Odionhin, President; Sammi Pang, Vice President;
Unnati Agarwal, Treasurer**

WHEREAS, pursuant to Resolution - 2022-2023 - 28, which was previously adopted by the University at Buffalo Student Association Inc. (“SA”) Senate, the following sentence was added as the first sentence of point 7 of the section entitled “Gaining Recognition” in the University at Buffalo Student Association Inc.’s “New Club Recognition Policy”: “Except for clubs in the Academic, Engineering, or Sports Councils, and clubs whose sole purpose is to engage in inter-collegiate competition, no SA club may be a chapter of or otherwise part of any outside organization.”

AND WHEREAS, all existing SA-recognized clubs were allowed until May 17, 2023 to come into compliance with point 7 of the section entitled “Gaining Recognition” of the New Club Recognition Policy;

AND WHEREAS, the SA Officers desire to allow existing SA-recognized clubs additional time to come into compliance with said new policy, and to extend said deadline to June 9, 2023;

NOW THEREFORE, BE IT RESOLVED, that all existing SA-recognized clubs shall have until June 9, 2023 to come into compliance with point 7 of the section entitled “Gaining Recognition” of the New Club Recognition Policy, and that any club’s failure to do so will result in the automatic derecognition of that club.



University at Buffalo Student Association Inc.

350 Student Union, Buffalo, NY 14260

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Resolution - 2022-2023 - #5

Subject: Resolution to Extend Annual Registration Deadline for 2023

**Submitted by: Becky Paul Odionhin, President; Sammi Pang, Vice President;
Unnati Agarwal, Treasurer**

WHEREAS, SA's Annual Registration and Requirements for Recognition Policy states: "The first phase of the process will start during the month of April annually and have a final deadline of the last day of finals of each spring semester."

AND WHEREAS, the SA Officers desire to allow existing SA-recognized clubs additional time to fulfil Phase One of the policy, and to extend said deadline to June 9, 2023;

NOW THEREFORE, BE IT RESOLVED, that all existing SA-recognized clubs shall have until June 9, 2023 to complete Phase One of the Annual Registration and Requirements for Recognition Policy.

Student Association

Account #	R/E	Account Description	23-24 Budget	Notes
002-0002-0100	R	Appropriated Net Assets	(850,000.00)	
002-0002-0101	R	Student Activity Fees	(4,084,000.00)	
002-0002-0103	R	Cash Sales-Miscellaneous	-	
002-0002-0110	R	Unrealized Gain on Investments	-	
002-0002-0111	R	Interest Revenue	(124,500.00)	415,0000*0.03
002-0002-3002	E	Prior Year Accrued Payroll	-	
002-0002-4101	E	Unrealized Loss on Investments	-	
002-0002-4152	E	Club Fundraiser Rollover	140,000.00	
002-1100-0103	R	Cash Sales-Miscellaneous	-	
002-1100-0166	R	CONTRIBUTIONS	-	
002-1100-0167	R	GRANTS	-	
002-1100-0168	R	PROGRAMMING GRANTS	-	
002-1100-0402	R	Cash Returns	-	
002-1100-1101	E	Regular Pay	520,000.00	
002-1100-1105	E	Student Hourly Pay	450,000.00	
002-1100-1111	E	Student Stipends	127,000.00	
002-1100-1112	E	ER TAXES	80,000.00	
002-1100-1113	E	Health Insurance	80,000.00	
002-1100-1114	E	Dental Insurance	8,000.00	
002-1100-1115	E	Life Insurance	800.00	
002-1100-1116	E	403b plan	60,000.00	
002-1100-2101	E	Capital Equipment Purchases	60,000.00	
002-1100-2102	E	CAPITAL EQUIPMENT CAPITALIZED	-	
002-1100-3133	E	WITHHOLDING	-	
002-1100-3141	E	Refunds	-	
002-1100-4101	E	UNREALIZED LOSS ON INVESTMENTS	-	
002-1100-4103	E	Postage	500.00	
002-1100-4105	E	Office Supplies	10,000.00	
002-1100-4106	E	Accounting Fees	8,650.00	
002-1100-4107	E	Publicity/Advertising	-	
002-1100-4110	E	Miscellaneous	15,000.00	
002-1100-4111	E	Conferences/Development/Training	20,000.00	
002-1100-4112	E	Maintenance & Repairs	9,000.00	
002-1100-4131	E	Fiscal Agent	252,000.00	Estimate includes new system and implementation
002-1100-4139	E	Legal Fees	80,000.00	
002-1100-4141	E	Depreciation	-	
002-1100-4142	E	bad debt	-	
002-1100-4150	E	Bank and Credit Card Fees	-	
002-1100-4155	E	Staff Development	17,000.00	
002-1100-4167	E	Ticket Office	90,000.00	
002-1100-4168	E	PROGRAMMING GRANTS	-	
002-1100-4169	E	Service Contracts	-	
002-1100-4171	E	Late Fees and Finance Charges	200.00	

002-1100-4179	E	Rental Car Expense	68,000.00	
002-1100-4293	E	UPS	2,000.00	
002-1100-4303	E	Promotions	14,000.00	
002-1100-4318	E	MARKETING	7,000.00	
002-1100-4455	E	Technology	7,000.00	
002-1100-4952	E	LOSS ON ASSET RETIREMENTS	-	
002-1100-5101	E	Prepaid Insurance	200,000.00	
002-1100-5111	E	Prepaid Service Contracts	70,000.00	
002-1200-0103	R	Cash Sales-Miscellaneous	-	
002-1200-0203	R	Received on Account	-	
002-1200-3141	E	Refunds	-	
002-1201-4110	E	Student Affairs	-	
002-1201-4135	E	Campus Wide Initiatives	5,000.00	
002-1201-4187	E	Student Legal Services	30,000.00	
002-1204-4195	E	Programming/ Certification	200,000.00	
002-1204-4404	E	Act& Events General	130,850.00	
002-1204-4419	E	Act & Events Carnival & Homecoming	120,000.00	
002-1204-4535	E	Wilderness, First Aid Training/Certification		
002-1204-4552	E	Act & Events Banquets	60,000.00	
002-1205-4118	E	Club Services	2,000.00	
002-1205-4120	E	CO-SPONSORSHIPS- VP	11,284.38	
002-1206-4133	E	Elections	-	
002-1208-4135	E	Projects- Lockers	1,000.00	
002-1231-4360	E	GASOLINE & TOLLS	-	
002-1231-4870	E	Student Assembly Admin.	5,000.00	
002-1251-4120	E	Fall/Spring Senate CO-Sponsorships	20,000.00	
002-1299-2101	E	Long Term Planning Capital Equipment Purchases	-	
002-1299-4105	E	Long Term Planning Office Supplies	-	
002-1299-4120	E	Long Term Planning Club Supplemental Funding	40,000.00	\$10k to 1251-4120, \$5k to 1205-4120
002-1299-4123	E	Long Term Planning Speakers	75,000.00	
002-1299-4135	E	Long Term Planning Campus Wide Initiatives	20,000.00	
002-1299-4155	E	Long Term Planning Officer Training	10,000.00	
002-1299-4404	E	Long Term Planning Activities and Events – Summer and Winter	10,000.00	
002-1299-4535	E	Long Term Planning Wilderness, First Aid, Trainings and Cert	-	
002-1300-0103	R	Cash Sales-Miscellaneous	-	
002-1300-4118	E	Activities & Events	-	
002-1300-4120	E	CO-Sponsorships	1,000.00	
002-1300-4228	E	Pre-Law Chapter of the National Black Law Student Associ	-	
002-1300-4501	E	Asian American (AASU)	14,112.00	
002-1300-4503	E	Black Student Union (BSU)	34,055.00	
002-1300-4504	E	First Nations	-	
002-1300-4507	E	PODER	-	
002-1300-4553	E	Eight Count	1,730.00	
002-1300-4608	E	Powerful United Ladies Striving to Elevate (PULSE)	-	
002-1300-4619	E	Dreams Affirmed	-	
002-1401-0103	R	Cash Sales-Miscellaneous	-	
002-1401-4118	E	Activities & Events	-	
002-1401-4120	E	CO-Sponsorships	2,000.00	
002-1401-4200	E	Pastafarians	-	

002-1401-4206	E	ROTC	-
002-1401-4209	E	Pagan	-
002-1401-4247	E	Young Americans for Liberty	-
002-1401-4398	E	Scifi & Fantasy	-
002-1401-4412	E	Active Minds	-
002-1401-4413	E	Cake	-
002-1401-4414	E	Lettuce	-
002-1401-4415	E	Vegan	3,217.50
002-1401-4443	E	Emergency Services Club	594.00
002-1401-4469	E	Gospel Choir	300.00
002-1401-4474	E	Lesbian Gay Bisexual Trans All (LGBTQA)	1,679.04
002-1401-4482	E	Fashion SA	-
002-1401-4487	E	Amnesty International	1,200.00
002-1401-4488	E	American Sign Language	-
002-1401-4489	E	Circle K	2,499.00
002-1401-4500	E	Underground Reader's Club	-
002-1401-4543	E	Model European Union	-
002-1401-4544	E	IGNITE	405.00
002-1401-4588	E	Turning Point USA	-
002-1401-4590	E	Women's Healthcare and Wellness Association	1,500.00
002-1401-4603	E	College Democrats	350.00
002-1401-4620	E	BASIC	5,068.80
002-1401-4631	E	Jewish Student Assoc. (JSU)	-
002-1401-4659	E	College Republicans	-
002-1401-4663	E	Advocates for Girl's Education	-
002-1401-4668	E	SIKH	2,499.00
002-1401-4672	E	UB SO FEM (Society of Feminists)	-
002-1401-4674	E	Muslim	19,600.00
002-1401-4685	E	United Nations Assoc Student Alliance (UNSA)	-
002-1401-4694	E	True Blue	-
002-1401-4780	E	UB For Israel	-
002-1401-4800	E	Azerbaijani	-
002-1401-4801	E	UNICEF Unite	1,480.00
002-1401-4805	E	Innocence Club	-
002-1401-4806	E	Its On Us	560.00
002-1401-4807	E	Model Congress	-
002-1401-4879	E	Korean Folk Art	-
002-1401-4901	E	Young Americans for Freedom	6,315.21
002-1401-4919	E	Students for Justice in Paletine	-
002-1401-4922	E	Pilots Association	2,399.00
002-1403-0103	R	Cash Sales-Miscellaneous	-
002-1403-4118	E	Activities & Events	-
002-1403-4120	E	CO-Sponsorships	1,000.00
002-1403-4203	E	Poker Club	1,000.00
002-1403-4205	E	Archery	-
002-1403-4215	E	Bowling	-
002-1403-4218	E	Barbarianz	-
002-1403-4225	E	Photo Club	100.00
002-1403-4236	E	Badminton	-

002-1403-4256	E	Knit and Crochet Club	-
002-1403-4263	E	Pro DJs	-
002-1403-4267	E	Arts and Craft Club	-
002-1403-4269	E	ICE SKATING	-
002-1403-4270	E	Sky Diving	-
002-1403-4279	E	SPIKEBALL	550.00
002-1403-4280	E	Piano Club	-
002-1403-4294	E	UB Comics	-
002-1403-4295	E	UB Musicians (Jam Club)	250.00
002-1403-4299	E	Debate	1,247.40
002-1403-4300	E	UB Cosplay	-
002-1403-4358	E	Dancesport	-
002-1403-4389	E	Theater and Performance Club	-
002-1403-4393	E	UB Poets	-
002-1403-4429	E	Glee Club	69.30
002-1403-4435	E	Kickline	1,584.00
002-1403-4438	E	Chess Club	1,188.00
002-1403-4442	E	SARPA	9,899.01
002-1403-4445	E	Mock Trial	4,257.00
002-1403-4464	E	Animation Production	-
002-1403-4465	E	Audubon	1,500.00
002-1403-4466	E	Drivers	290.00
002-1403-4468	E	Improv Club	2,065.00
002-1403-4470	E	UB Anime	8,385.30
002-1403-4471	E	Culinary Club	-
002-1403-4484	E	SMASH	-
002-1403-4492	E	Academic Bowl	1,350.00
002-1403-4528	E	Impulse Dance	2,450.00
002-1403-4542	E	Irish Dance Club	-
002-1403-4549	E	Swing Dance	-
002-1403-4556	E	Creative Arts Club	1,500.00
002-1403-4557	E	Skateboard Club	-
002-1403-4559	E	Pokemon	-
002-1403-4582	E	Break Dance Club	-
002-1403-4592	E	Unicyclists	-
002-1403-4678	E	Step Troupe	3,479.00
002-1403-4785	E	Code Switch and Stitch Club	-
002-1403-4788	E	Cornhole Club	-
002-1403-4790	E	RE VIVE K-pop Dance Team	-
002-1403-4794	E	Fashionista	1,255.00
002-1403-4797	E	Stand Up and Laugh	250.00
002-1403-4842	E	Outdoor Adventure Club	26,460.00
002-1403-4921	E	Gardening Club	-
002-1403-4939	E	Bollywood Dance and Drama	-
002-1403-5557	E	Skateboard Club	-
002-1500-0103	R	Cash Sales-Miscellaneous	-
002-1500-4118	E	Activities & Events	-
002-1500-4120	E	CO-Sponsorships	2,000.00
002-1500-4228	E	Nat'l Black Law St. Assoc-Pre-Law Chapt (NBSLA)	-

002-1500-4321	E	Statistics Club	-
002-1500-4352	E	oSTEM	-
002-1500-4399	E	Society of Future Actuaries	-
002-1500-4424	E	Minority Nursing Assoc	1,200.00
002-1500-4432	E	Pre-med Without Borders	1,014.75
002-1500-4433	E	Pre-Pharmacy	-
002-1500-4454	E	Business Association	-
002-1500-4460	E	Forensics	-
002-1500-4461	E	Pre Veterinary Association	50.00
002-1500-4472	E	Assoc of Pre-Med Students	4,405.50
002-1500-4529	E	Pre-Physician Assistant Society	800.00
002-1500-4555	E	AxONS Associate of Neuroscience Students	1,595.00
002-1500-4593	E	Economics Club	807.50
002-1500-4604	E	Pre-Dental Association	360.00
002-1500-4703	E	Anthropology	-
002-1500-4710	E	Biological Sciences	396.00
002-1500-4726	E	English	505.24
002-1500-4727	E	Environmental Network	253.44
002-1500-4728	E	French Club	780.00
002-1500-4730	E	Geology	-
002-1500-4749	E	Nursing	2,499.00
002-1500-4759	E	Political Science	-
002-1500-4760	E	Psychology	2,278.50
002-1500-4764	E	SA Speech & Hearing (SASH)	-
002-1500-4774	E	Biotechnical and Clinical Laboratory Science SA	-
002-1500-4779	E	The Womens Network Buffalo	1,110.00
002-1500-4793	E	Sociology	-
002-1500-4846	E	PUBLIC HEALTH	20.00
002-1500-4864	E	Minority Assoc of Pre-Med Students (MAPS)	763.24
002-1500-4865	E	Exercise & Nutrition Science	-
002-1500-4884	E	Alpha Epsilon Delta (AED)	-
002-1500-4887	E	SAACS	-
002-1500-4894	E	Pharmacology & Toxicology	-
002-1501-0103	R	Cash Sales-Miscellaneous	-
002-1501-0402	R	Cash Returns	-
002-1501-4118	E	Activities & Events	21,000.00
002-1501-4120	E	CO-Sponsorships	2,000.00
002-1501-4135	E	Projects-Battlebot Arena	-
002-1501-4297	E	Soc. Of Asian Scientists/Engineers (SASE)	3,663.00
002-1501-4392	E	UB Design	-
002-1501-4421	E	NAT'L Soc Black Engineers (NSBE)	3,920.00
002-1501-4452	E	Soc Hispanic Prof Engineers (SHPE)	2,499.00
002-1501-4459	E	SEDS	11,760.00
002-1501-4714	E	Chemical Engineering (AIChE)	2,499.00
002-1501-4716	E	Civil Engineering (ASCE)	27,440.00
002-1501-4721	E	Aeronautics & Astronautics (AIAA)	25,480.00
002-1501-4732	E	Electrical/Electronics Eng. (IEEE)	2,499.00
002-1501-4734	E	ISE	5,742.80
002-1501-4745	E	Mechanical Engineering (ASME)	5,880.00

002-1501-4761	E	Society of Women Engineers (SWE)	5,390.00
002-1501-4781	E	Robotics	1,200.00
002-1501-4782	E	American Indian Science and Engineering Society (AISES)	-
002-1501-4784	E	Automation for All Club	-
002-1501-4795	E	Prosthetics	-
002-1501-4796	E	Assoc For Computing Machines	-
002-1501-4812	E	Eng For A Sustainable World (ESW)	2,499.00
002-1501-4873	E	Society Automotive Engineers (SAE)	39,200.00
002-1501-4895	E	Biomedical Engineering	9,543.60
002-1501-4914	E	Engineering World Health	300.00
002-1501-4927	E	Theme Park Engineering (TPEC)	9,841.59
002-1600-0103	R	Cash Sales-Miscellaneous	-
002-1600-4118	E	Activities & Events	26,000.00
002-1600-4120	E	CO-Sponsorships	2,000.00
002-1600-4262	E	Italian	-
002-1600-4356	E	Friends of Ukraine	150.00
002-1600-4431	E	Thai	-
002-1600-4444	E	Bengali	-
002-1600-4475	E	Taiwanese	1,130.00
002-1600-4560	E	Sri Lankan	2,499.00
002-1600-4718	E	Singapore	1,128.60
002-1600-4766	E	African	9,899.01
002-1600-4767	E	Arab (OAS)	9,899.01
002-1600-4768	E	Malaysian	-
002-1600-4770	E	Chinese	1,850.00
002-1600-4772	E	Indian	9,899.01
002-1600-4773	E	Indonesian	1,485.00
002-1600-4775	E	Korean	297.00
002-1600-4776	E	Latin American (LASA)	19,600.00
002-1600-4777	E	Hong Kong	2,000.00
002-1600-4778	E	Caribbean	17,370.50
002-1600-4787	E	Polish	-
002-1600-4789	E	Vietnamese	2,970.00
002-1600-4800	E	Azerbaijani - Turkish	1,500.00
002-1600-4803	E	Nepali Student Association	-
002-1600-4808	E	Japanese	-
002-1600-4810	E	Pakistani	7,920.00
002-1600-4816	E	Filipino-American (FASA)	18,132.94
002-1600-4869	E	Bangladesh	-
002-1600-4902	E	Balkan Sa	-
002-1700-0103	R	Cash Sales-Miscellaneous	-
002-1700-0203	R	Received on Account	-
002-1701-1101	E	Regular Pay-Entertainment Runners	-
002-1701-4123	E	Speakers	
002-1701-5141	E	Prepaid Subscriptions	1,000.00
002-1703-4322	E	Fall/Spring Rentals/Vouchers	50,000.00
002-1703-4323	E	Summer Rentals	14,000.00
002-1703-4327	E	Film Production Expenses	5,000.00
002-1704-4312	E	Talent- small concert	175,000.00

002-1704-4332	E	Production	200,000.00
002-1706-4312	E	Talent- FEST	312,000.00
002-1706-4332	E	Production	300,000.00
002-1707-4312	E	Talent-comedy/speakers	90,000.00
002-1707-4332	E	Production	55,000.00
002-1708-1101	E	Regular Pay	-
002-1708-1112	E	ER Taxes	-
002-1708-4118	E	Activities & Events- Production	6,500.00
002-1800-4130	E	Student Services Allocation	-
002-1800-4131	E	Student Accounting Fee	-
002-1900-0103	R	Cash Sales-Miscellaneous	-
002-1900-0203	R	Received on Account	-
002-1900-0402	R	Cash Returns	-
002-1900-3141	E	Refunds	-
002-1900-4118	E	Activities & Events	-
002-1900-4120	E	CO-Sponsorships	8,000.00
002-1900-4212	E	Baseball	4,019.40
002-1900-4214	E	Women's Basketball	2,300.00
002-1900-4215	E	Bowling	2,499.00
002-1900-4216	E	Boxing Club	-
002-1900-4220	E	Crew Rowing Team	33,452.79
002-1900-4221	E	Cycling	-
002-1900-4226	E	Equestrian Club	5,643.00
002-1900-4227	E	Field Hockey	4,459.00
002-1900-4233	E	Golf	-
002-1900-4235	E	Gymnastics	-
002-1900-4236	E	Badminton	1,999.00
002-1900-4239	E	Men's Ice Hockey	19,600.00
002-1900-4240	E	Judo	-
002-1900-4243	E	Women's Ice Hockey	23,025.10
002-1900-4244	E	Kendo Karate	-
002-1900-4245	E	Men's Lacrosse	22,540.00
002-1900-4246	E	Women's Lacrosse	3,692.05
002-1900-4264	E	Rugby-Men's	12,198.11
002-1900-4265	E	RUGBY-WOMEN'S	2,499.00
002-1900-4266	E	Running	1,599.00
002-1900-4271	E	Sailing	-
002-1900-4273	E	Men's Soccer	2,079.00
002-1900-4274	E	Women's Soccer	2,499.00
002-1900-4275	E	Swimming	1,980.00
002-1900-4276	E	Tae Kwon Do	-
002-1900-4277	E	Tennis	6,633.00
002-1900-4278	E	Table Tennis	1,140.00
002-1900-4281	E	Ultimate Frisbee	11,760.00
002-1900-4283	E	Men's Volleyball	9,800.00
002-1900-4284	E	Women's Volleyball	4,744.38
002-1900-4285	E	Softball	2,499.00
002-1900-4286	E	Water Polo	2,499.00
002-1900-4287	E	Wrestling	2,499.00

002-1900-4397	E	Fencing	2,000.00	
002-1900-4480	E	BassMasters	2,940.00	
002-1900-4491	E	Cross Country Skiing	-	
002-1900-4530	E	Disc Golf Club	1,500.00	
002-1900-5101	E	Prepaid Insurance	-	

If any club referenced in this budget is derecognized prior to 8/1/2023 that club's budget shall be automatically transferred to the Derecognized Clubs line
Account Numbers may change due to Chart of Accounts updates

Total Revenues	(5,058,500.00)
Total Expenses	5,058,500.00
(Surplus)/Deficit	-
	(0.00)

Account #	Account Name	Line Description		
002-0002-4152	Club Fundraiser Rollover	Monies fundraised that rollover from previous year to current year for one cycle only		
002-1100-1101	Regular Pay	Hourly and Salaried payroll line for SA Professional Staff	11xx	Office Expense
002-1100-1105	Student Hourly Pay	student hourly payroll line	12xx	SA Activities and support
002-1100-1111	Student Stipends	student stipend payroll line	17xx	SA Entertainment Expenses
002-1100-1112	ER TAXES	Employer taxes	13xx, 14xx, 15xx, 16xx, 19xx	Club Expense lines for club in account name
002-1100-1113	Health Insurance	Health Insurance benefit Expenses		
002-1100-1114	Dental Insurance	Dental Insurance benefit Expenses		
002-1100-1115	Life Insurance	Life Insurance benefit expenses		
002-1100-1116	403b plan	403b plan benefit expenses		
002-1100-2101	Capital Equipment Purchases	Monies for purchase of SA Capital Equipment, club money transferred in for club purchases		
002-1100-4103	Postage	postage costs for SA		
002-1100-4105	Office Supplies	General Office Supplies for daily functions for the office		
002-1100-4106	Accounting Fees	Audit Fee, CHAR 500 and other financial costs		
002-1100-4110	Miscellaneous	Used for expenses that are not specific to the SA office but are needed for services that SA offers or needed for office repairs and maintenance etc		
002-1100-4111	Conferences/Development/Training	For the Pro staff professional development to attend conferences, workshops, trainings etc		
002-1100-4112	Maintenance & Repairs	For maintenance and repairs of SA vehicles		
002-1100-4131	Fiscal Agent	Fiscal Agent Fees		
002-1100-4139	Legal Fees	For retainer and legal fees of SA's Attorney and other legal counsel and/or consults		
002-1100-4155	Staff Development	For staff orientation and other staff retreats and activities including uniforms for staff and conferences		
002-1100-4167	Ticket Office	For Ticket office services/contract		
002-1100-4168	PROGRAMMING GRANTS	COAL Programming Grants		
002-1100-4169	Service Contracts	contracts for services that are not prepaid		
002-1100-4171	Late Fees and Finance Charges	For the payment of late fees and finance charges on SA's accounts		
002-1100-4179	Rental Car Expense	For the long term rental of SA's rental car fleet		
002-1100-4293	UPS	For any packages or letters SA sends out through UPS		
002-1100-4303	Promotions	to be used for SA promotional items and giveaways		
002-1100-4318	MARKETING	Media and Marketing department expenses		
002-1100-4455	Technology	For technology upgrades, repairs, and maintenance, including computers, copiers, prints, etc... that are not considered capital equipment purchases		
002-1100-5101	Prepaid Insurance	For any Insurance Policies that SA holds including but not limited to vehicle insurances		
002-1100-5111	Prepaid Service Contracts	pre paid service contracts on office equipment		
002-1201-4110	Student Affairs	Budget for activities and events related to the Student Affairs Department		
002-1201-4135	Campus Wide Initiatives	Money to support and sustain the food pantry, and any other initiatives that has a University committee		
002-1201-4187	Student Legal Services	Money to support the Student Legal Services Office		
002-1204-4195	Programming	Programming Coordinator Department Activities and Events including various training and certifications		
002-1204-4404	Act& Events General	Student Activity events that include but not limited to lobby events, inflatables, BBQs, and variety shows etc... that aren't related to an event with its own expense line		
002-1204-4419	Act & Events Carnival & Homecoming	Used for the events and activities for our week long homecoming celebration and the homecoming carnival and bonfire		
002-1204-4535	Wilderness, First Aid Training/Certification	Money for programming related to various training and certifications		
002-1204-4552	Act & Events Banquets	To pay for cost for SA to host any banquets targeted at all undergraduate students		
002-1205-4118	Club Services	and events of the Club Services Department		
002-1205-4120	CO-SPONSORSHIPS	Supplemental Funding for allocation by the SA Vice President		
002-1206-4133	Elections	Contractual obligation for Board of election workers as well as to line transfers to clubs for running election booths on North and South Campus.		
002-1208-4135	Projects	used for purchasing/renting lockers for students		
002-1231-4870	Student Assembly Admin.	To be used for Delegates to attend the semesterly SUNY Conferences		
002-1251-4120	Fall/Spring Senate CO-Sponsorships	Monies that can be used by the Senate to Co-Sponsor a club or SA activity or Event in the Fall/Spring Semester		
002-1299-4120	Long Term Planning Club Supplemental Funding	Long Term Planning - Club grants or supplemental funding		
002-1299-4123	Long Term Planning Speakers	Long Term Planning - To support/expand speaker event(s) hosted by SA		
002-1299-4135	Long Term Planning Campus Wide Initiatives	Long Term Planning - Additional funds for SA's Campus Wide Initiatives program		
002-1299-4155	Long Term Planning Officer Training	Long Term Planning - Money designated for the training of incoming/newly elected SA officers such as a training retreat		
002-1299-4404	Long Term Planning Activities and Events – Summer and Winter	Long Term Planning - To designate funds for and expand summer and winter programming hosted by SA		
002-1299-4535	Long Term Planning Wilderness, First Aid, Trainings and Cert	Long Term Planning -To designate funds for programming related to various training and certifications		
002-1300-4118	Activities & Events	People of Color council activities and events		
002-1300-4120	CO-Sponsorships	Supplemental Funding for People of Color council clubs		
002-1401-4118	Activities & Events	Special Interest council activities and events		
002-1401-4120	CO-Sponsorships	Supplemental Funding for Special Interest council clubs		
002-1403-4118	Activities & Events	Hobby council activities and events		
002-1403-4120	CO-Sponsorships	Supplemental Funding for Hobby council clubs		
002-1500-4118	Activities & Events	Academic council activities and events		
002-1500-4120	CO-Sponsorships	Supplemental Funding for Academic council clubs		
002-1501-4118	Activities & Events	Engineering council activities and events		
002-1501-4120	CO-Sponsorships	Supplemental Funding for Engineering council clubs		
002-1600-4118	Activities & Events	International council activities and events		
002-1600-4120	CO-Sponsorships	Supplemental Funding for International council clubs		
002-1701-4123	Speakers	Used for talent and Production expenses for SA Speaker events		
002-1701-5141	Prepaid Subscriptions	to pay for entertainment type yearly magazine subscriptions such as pollstar		
002-1703-4322	Fall/Spring Rentals/Vouchers	to pay for the rental and copyright fees of the films for our film series or AMC Vouchers		
002-1703-4323	Summer Rentals	to pay for the rental and copyright fees of the films for our summer film series or AMC Vouchers		
002-1703-4327	Film Production Expenses	to pay for cost associated with production of films. For example room rentals, and film equipment		
002-1704-4312	Talent	to pay for talent for small concerts		
002-1704-4332	Production	to pay for production of small concerts		
002-1706-4312	Talent	to pay for talent for fest		
002-1706-4332	Production	to pay for production costs for fest		
002-1707-4312	Talent	to pay for talent for a comedy show		
002-1707-4332	Production	to pay production costs for a comedy show		
002-1708-4118	Activities & Events	used to purchase, repair, or maintain sound or production equipment. Used to purchase sound specific uniforms		
002-1900-4118	Activities & Events	Club Sport council activities and events		
002-1900-4120	CO-Sponsorships	Supplemental Funding for Club Sport council clubs		