



University at Buffalo Student Association Inc. Budget 2022-2023

Universty at Buffalo Student Associatio
Consolidated Income Statement
2022-2023

		2022-2023
Revenue	\$	4,703,757.00
Expense	\$	4,703,757.00
Net Income	\$	-

University at Buffalo Student Association Inc. Revenue Budget
2022-2023

Account	University at Buffalo Student Association Inc. Revenue Account Name	Detail	2022-2023
Dept 1111			
002-0002-0100-0000	Appropriated Net Assets		
		Original Budget	\$ 350,000.00
		Difference Actual-Original	\$ -
		Beginning Cash Balance Total	\$ 350,000.00
002-0002-0101-0000	Student Activity Fees		
	Full Time Fees	Student Headcount	
	\$ 109.00	Fall Fees 19,500	\$ 2,125,500.00
	\$ 109.00	Spring Fees 18,750	\$ 2,043,750.00
	Full Time Fees Total		\$ 4,169,250.00
	Part Time Fees	Credit Hours	
	\$ 9.08	Fall Fees 11,050	\$ 100,334.00
	\$ 9.08	Spring Fees 9,350	\$ 84,898.00
		Per Session	
	\$ 18.16	Summer Fees 0	\$ -
	\$ 9.08	Winter Fees 0	\$ -
	Part Time Fees Total		\$ 185,232.00
	Fee Waivers	Student Headcount	
	\$ 109.00	Fall 2012 15	\$ (1,635.00)
	\$ 109.00	Spring 2013 10	\$ (1,090.00)
	Fee Waivers Total		\$ (2,725.00)
	Student Activity Fees Total		\$ 4,351,757.00
002-0002-0111-0000	Interest Revenue		
		Original Budget	\$ 2,000.00
		Difference Actual-Original	\$ -
		Interest Revenue Total	\$ 2,000.00
	Dept 0002 Total Revenue		\$ 4,703,757.00
	University at Buffalo Student Association Inc. Revenue Total		\$ 4,703,757.00

University at Buffalo Student Association Inc. Office Budget

2022-2023

Account Number	Account Name	2022-2023	
Dept 0002	Student Association		
002-0002-4152-0000	Club Fundraiser Rollover	\$	300,000.00
	Student Association Total	\$	300,000.00

Dept 1100	Office Budget		
002-1100-1101-0000	Regular Pay (Salaries)	\$	430,000.00
002-1100-1105-0000	Regular Pay (Student Hourly)	\$	370,000.00
002-1100-1111-0000	Student Stipends	\$	127,000.00
002-1100-1112-0000	ER Taxes	\$	74,000.00
002-1100-1113-0000	Health Insurance	\$	82,000.00
002-1100-1114-0000	Dental Insurance	\$	9,000.00
002-1100-1115-0000	Life Insurance	\$	800.00
002-1100-1116-0000	403b Plan	\$	55,000.00
002-1100-2101-0000	Capital Equipment Purchases	\$	60,000.00
002-1100-4103-0000	Postage	\$	500.00
002-1100-4105-0000	Office Supplies	\$	7,000.00
002-1100-4106-0000	Accounting Fees	\$	9,000.00
002-1100-4107-0000	Publicity/Advertising	\$	-
002-1100-4110-0000	Miscellaneous	\$	15,000.00
002-1100-4111-0000	Conferences/Development/Training	\$	20,000.00
002-1100-4112-0000	Maintenance & Repairs	\$	9,000.00
002-1100-4131-0000	Fiscal Agent	\$	201,300.00
002-1100-4139-0000	Legal Fees	\$	60,000.00
002-1100-4155-0000	Staff Development	\$	20,000.00
002-1100-4167-0000	Ticket Office	\$	90,000.00
002-1100-4179-0000	Rental Car Expenses (Enterprise Fleet)	\$	90,000.00
002-1100-4293-0000	UPS	\$	1,000.00
002-1100-4303-0000	Promotions	\$	14,000.00
002-1100-4318-0000	Marketing A/E	\$	7,000.00
002-1100-4455-0000	Technology	\$	7,000.00
002-1100-5101-0000	Prepaid Insurance	\$	215,000.00
002-1100-5111-0000	Prepaid Service Contracts	\$	60,000.00
	Office Budget Total	\$	2,033,600.00

Dept 1201	Student Affairs		
002-1201-4110-0000	Student Affairs	\$	5,000.00
002-1201-4135-0000	Campus Wide Initiatives	\$	5,000.00
002-1201-4187-0000	Student Legal Services	\$	45,000.00
	Student Affairs Total	\$	55,000.00

Dept 1204	Student Activities		
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002-1204-4195-0000	Programming and Equipment	\$	-
002-1204-4404-0000	Act & Events General	\$	141,307.59
002-1204-4419-0000	Act & Events Carnival & Homecoming	\$	125,000.00
002-1204-4535-0000	Wilderness, First Aid Training/Certification	\$	45,000.00
002-1204-4552-0000	Act & Events Banquets	\$	110,000.00
Student Activities Total		\$	421,307.59
Dept 1205	Club Services		
002-1205-4120-0000	Vice President Supplemental Funding	\$	5,000.00
002-1205-4118-0000	Club Services	\$	6,000.00
Club Services Total		\$	11,000.00
Dept 1208	Commuter Affairs		
002-1208-4135-0000	Projects - Lockers	\$	1,000.00
Commuter Affairs Total		\$	1,000.00
Dept 1231	Elected Officials		
002-1231-4870-0000	SUNY Student Assembly Conference	\$	7,000.00
NYSSA Total		\$	7,000.00
Dept 1251	Senate Supplemental Funding		
002-1251-4120-0000	Senate Supplemental Funding	\$	20,000.00
Senate Supplemental Funding Total		\$	20,000.00
University at Buffalo Student Association Inc. Office Total		\$	2,848,907.59

University at Buffalo Student Association Inc. Entertainment Budget
2022-2023

Account Number	Account Name	2022-2023	
Dept 1701		Entertainment General	
002-1701-4123-0000	Speakers	\$	5,000.00
002-1701-5141-0000	Prepaid Subscriptions	\$	1,000.00
Entertainment General Total		\$	6,000.00
Dept 1703		Entertainment Film	
002-1703-4322-0000	Fall/Spring Rentals/Vouchers	\$	54,500.00
002-1703-4323-0000	Summer Rentals	\$	15,000.00
002-1703-4327-0000	Film Production Expenses	\$	5,000.00
Entertainment Film Total		\$	74,500.00
Dept 1704		Entertainment Concerts	
002-1704-4312-0000	Talent	\$	175,000.00
002-1704-4332-0000	Production	\$	200,000.00
Entertainment Concerts Total		\$	375,000.00
Dept 1706		Entertainment Fest	
002-1706-4312-0000	Talent	\$	250,000.00
002-1706-4332-0000	Production	\$	300,000.00
Entertainment Fest Total		\$	550,000.00
Dept 1707		Entertainment Comedy Series	
002-1707-4312-0000	Talent	\$	75,000.00
002-1707-4332-0000	Production	\$	55,000.00
Entertainment Comedy Series Total		\$	130,000.00
Dept 1708		Entertainment Sound	
002-1708-4118-0000	Activities and Events	\$	7,500.00
Entertainment Sound Total		\$	7,500.00
SA Entertainment Total		\$	1,143,000.00

University at Buffalo Student Association Inc. Clubs Budget

2022-2023

Account Number	Council	Club	2022-2023
Dept 1300	POC		
002-1300-4118-0000		Activities and Events	\$ 1,000.00
002-1300-4120-0000		Supplmental Funding	\$ 1,000.00
		POC Coordinator Total	\$ 2,000.00
002-1300-4501-0000		Asian American Student Union (AASU)	\$ 10,450.00
002-1300-4503-0000		Black Student Union (BSU)	\$ 38,350.00
002-1300-4508-0000		Powerful United Ladies Striving to Elevate (PULSE)	\$ 1,000.00
002-1300-4228-0000		Pre-Law Chapter of the National Black Law Student Association	\$ 775.00
	POC Total		\$ 52,575.00
Dept 1401	Special Interest		
002-1401-4118-0000		Activities and Events	\$ 500.00
002-1401-4120-0000		Supplmental Funding	\$ 4,200.00
		Special Interest Coordinator Total	\$ 4,700.00
002-1401-4412-0000		Active Minds	\$ 270.00
002-1401-4663-0000		Advocates for Girl's Education	\$ 178.60
002-1401-4487-0000		Amnesty International	\$ 400.00
002-1401-4620-0000		Brothers and Sisters in Christ (BASIC)	\$ 4,212.00
002-1401-4413-0000		Cake Club	\$ -
002-1401-4489-0000		Circle K	\$ 6,720.00
002-1401-4603-0000		College Democrats	\$ 405.00
002-1401-4443-0000		Emergency Services Club	\$ 600.00
002-1401-4469-0000		Gospel Choir	\$ 1,996.80
002-1401-4631-0000		Jewish Student Union	\$ 1,470.00
002-1401-4474-0000		LGBT A	\$ 1,690.00
002-1401-4674-0000		Muslim SA	\$ 16,100.00
002-1401-4922-0000		Pilots Association	\$ 1,000.00
002-1401-4668-0000		Sikh SA	\$ 2,450.00
002-1401-4919-0000		Students for Justice in Palestine	\$ -
002-1401-4694-0000		True Blue	\$ 2,450.00
002-1401-4780-0000		UB for Israel	\$ -
002-1401-4415-0000		Vegan Club	\$ 500.00
002-1401-4901-0000		Young Americans for Freedom (YAF)	\$ 5,500.00
	Special Interest Total		\$ 50,642.40
Dept 1403	Hobby		
002-1403-4118-0000		Activities and Events	\$ 800.00
002-1403-4120-0000		Supplmental Funding	\$ 3,700.00
		Hobby Coordinator Total	\$ 4,500.00
002-1403-4492-0000		Academic Bowl	\$ 637.00
002-1403-4464-0000		Animation Production Club	\$ -
002-1403-4470-0000		Anime	\$ 7,670.00
002-1403-4465-0000		Audubon Club	\$ -
002-1403-4939-0000		Bollywood Dance and Drama Club	\$ -
002-1403-4438-0000		Chess Club	\$ 3,572.36
002-1403-4294-0000		Comics	\$ 22.00
002-1403-4300-0000		Cosplay	\$ 895.00
002-1403-4299-0000		Debate Society	\$ 672.00

being created		Drivers Club	\$ 192.00
002-1403-4429-0000		Glee Club	\$ 500.00
002-1403-4468-0000		Improv	\$ 1,755.00
002-1403-4528-0000		Impulse Dance Force	\$ 3,640.00
002-1403-4435-0000		Kickline	\$ 1,100.00
002-1403-4445-0000		Mock Trial	\$ 2,300.00
002-1403-4842-0000		Outdoor Adventure Club	\$ 20,700.00
002-1403-4225-0000		Photo Club	\$ 98.00
002-1403-4559-0000		Pokemon Club	\$ -
002-1403-4203-0000		Poker Club	\$ 714.00
002-1403-4678-0000		Step Troupe	\$ 5,200.00
002-1403-4442-0000		Strategists and Role Players Association (SARPA)	\$ 5,733.00
002-1403-4389-0000		Theater and Performance	\$ -
002-1403-4295-0000		UB Musicians	\$ 138.00
Hobby Total			\$ 60,038.36
Dept 1500	Academic		
002-1500-4118-0000		Activities and Events	\$ 500.00
002-1500-4120-0000		Supplmental Funding	\$ 3,745.00
		Academic Coordinator Total	\$ 4,245.00
002-1500-4703-0000		Anthropology Club	\$ -
002-1500-4472-0000		Association of Pre-Medical Students	\$ 5,300.00
002-1500-4727-0000		Environmental Network	\$ 324.00
002-1500-4726-0000		English Club	\$ 900.00
002-1500-4865-0000		Exercise Science	\$ -
002-1500-4460-0000		Forensics Club	\$ -
002-1500-4864-0000		Minority Association of Pre-Medical Students (MAPS)	\$ 1,385.00
002-1500-4424-0000		Multicultural Nursing SA	\$ 7,675.00
002-1500-4749-0000		Nursing Student Orgnization	\$ 2,730.00
002-1500-4604-0000		Pre Dental Association	\$ 950.00
002-1500-4432-0000		Pre Meds Without Borders	\$ 1,465.10
002-1500-4433-0000		Pre Pharmacy Club	\$ 506.00
002-1500-4461-0000		Pre Veterinary Association	\$ 92.00
002-1500-4846-0000		Public Health Club	\$ 50.00
002-1500-4399-0000		Society of Future Actuaries	\$ 245.00
002-1500-4793-0000		Sociology Club	\$ -
002-1500-4764-0000		Student Association for Speach and Hearing (SASH)	\$ 2,000.00
002-1500-4710-0000		Undergraduate Biology Association	\$ 490.00
002-1500-4730-0000		Undergraduate Geology Club	\$ -
002-1500-4760-0000		Undergraduate Psychology Association	\$ 4,550.00
Academic Total			\$ 32,907.10
Dept 1501	Engineering		
002-1501-4118-0000		Activities and Events	\$ 21,000.00
002-1501-4120-0000		Supplmental Funding	\$ 2,000.00
		Engineering Coordinator Total	\$ 23,000.00
002-1501-4721-0000		American Institute of Aeronautics and Astronautics (AIAA)	\$ 20,000.00
002-1501-4714-0000		American Institute of Chemical Engineers (AIChE)	\$ 8,000.00
002-1501-4716-0000		American Society of Civil Engineers (ASCE)	\$ 24,725.00
002-1501-4745-0000		American Society of Mechanical Engineers (ASME)	\$ 4,225.00
002-1501-4796-0000		Association for Computing Machinery (ACM)	\$ 960.00
002-1501-4895-0000		Biomedical Engineering Society (BMES)	\$ 3,300.00

002-1501-4914-0000	Engineering World Health (EWH)	\$ 1,837.50
002-1501-4812-0000	Engineers for a Sustainable World (ESW)	\$ 9,000.00
002-1501-4732-0000	Institute of Electrical and Electronic Engineering (IEEE)	\$ 2,990.00
002-1501-4734-0000	Institute of Industrial and Systems Engineers (IISE)	\$ 4,160.00
002-1501-4421-0000	National Society of Black Engineers (NSBE)	\$ 2,691.00
002-1501-4781-0000	Robotics	\$ 7,360.00
002-1501-4297-0000	Society of Asian Scientists and Engineers (SASE)	\$ 2,059.20
002-1501-4873-0000	Society of Automotive Engineers (SAE)	\$ 40,250.00
002-1501-4452-0000	Society of Hispanic Professional Engineers (SHPE)	\$ 3,822.00
002-1501-4761-0000	Society of Women Engineers (SWE)	\$ 3,315.00
002-1501-4459-0000	Students for the Exploration and Development of Space (SEDS)	\$ 12,218.75
002-1501-4927-0000	Theme Park Engineering Club (TPEC)	\$ 9,595.00

Engineering Total
\$ 183,508.45

Dept 1600	International	
002-1600-4118-0000	Activities and Events	\$ 26,000.00
002-1600-4120-0000	Supplemental Funding	\$ 4,200.00
	International Coordinator Total	\$ 30,200.00
002-1600-4766-0000	African SA	\$ 12,090.00
002-1600-4902-0000	Balkan SA	\$ 582.00
002-1600-4444-0000	Bengali SA	\$ 1,000.00
002-1600-4778-0000	Caribbean SA	\$ 15,525.00
002-1600-4770-0000	Chinese SA	\$ 2,400.00
002-1600-4816-0000	Filipino American SA	\$ 18,055.00
002-1600-4356-0000	Friends of Ukraine	\$ -
002-1600-4777-0000	Hong Kong SA	\$ 2,100.00
002-1600-4772-0000	Indian SA	\$ 10,637.90
002-1600-4773-0000	Indonesian SA	\$ 1,400.00
002-1600-4262-0000	Italian SA	\$ -
002-1600-4775-0000	Korean SA	\$ 1,900.00
002-1600-4776-0000	Latin American SA	\$ 14,950.00
002-1600-4768-0000	Malaysian SA	\$ 5,462.34
002-1600-4767-0000	Organization of Arab Students	\$ 11,700.00
002-1600-4810-0000	Pakastani SA	\$ 5,500.00
002-1600-4718-0000	Singapore SA	\$ 1,440.00
002-1600-4475-0000	Taiwanese SA	\$ 2,210.00
002-1600-4789-0000	Vietnamese SA	\$ 2,500.00

International Total
\$ 139,652.24

Dept 1900	Sports	
002-1900-4118-0000	Activities and Events	\$ 3,250.00
002-1900-4120-0000	Supplemental Funding	\$ 10,000.00
	Club Sports Coordinator Total	\$ 13,250.00
002-1900-4277-0000	Aces Tennis	\$ 5,300.00
002-1900-4236-0000	Badminton Club	\$ -
002-1900-4480-0000	Bassmasters	\$ 2,600.00
002-1900-4216-0000	Boxing Club	\$ 1,365.00
002-1900-4215-0000	Bowling Club	\$ 1,000.00
002-1900-4212-0000	Club Baseball	\$ 4,680.00
002-1900-4220-0000	Crew Rowing Team	\$ 30,705.00
002-1900-4491-0000	Cross Country Skiing	\$ 900.00
002-1900-4226-0000	Equestrian Club	\$ 4,030.00

002-1900-4397-0000	Fencing Club	\$ 1,700.00
002-1900-4227-0000	Field Hockey	\$ 3,850.00
002-1900-4244-0000	Kendo Club	\$ -
002-1900-4273-0000	Men's Club Soccer	\$ 2,100.00
002-1900-4239-0000	Men's Ice Hockey	\$ 14,000.00
002-1900-4245-0000	Men's Lacrosse	\$ 19,837.50
002-1900-4264-0000	Men's Rugby	\$ 17,620.30
002-1900-4283-0000	Men's Volleyball	\$ 4,550.00
002-1900-4266-0000	Running Club	\$ -
002-1900-4285-0000	Softball	\$ 1,344.20
002-1900-4275-0000	Swimming Club	\$ 1,911.00
002-1900-4278-0000	Table Tennis	\$ 1,968.00
002-1900-4276-0000	Tae Kwon Do (TKD)	\$ 1,536.00
002-1900-4233-0000	UBGA Golf Association	\$ 880.00
002-1900-4281-0000	Ultimate Frisbee	\$ 10,000.00
002-1900-4286-0000	Water Polo	\$ 4,400.00
002-1900-4214-0000	Women's Club Basketball	\$ 2,143.60
002-1900-4265-0000	Women's Club Rugby	\$ 9,399.06
002-1900-4274-0000	Women's Club Soccer	\$ 3,900.00
002-1900-4284-0000	Women's Club Volleyball	\$ 4,841.20
002-1900-4243-0000	Women's Ice Hockey	\$ 18,000.00
002-1900-4246-0000	Women's Lacrosse	\$ 2,600.00
002-1900-4287-0000	Wrestling	\$ 2,115.00
Sports Total		\$ 192,525.86
SA Clubs Total		\$ 711,849.41