

**Undergraduate Student Association
Budget Adjustment**

Instructions:

This form must be completed for all budget adjustments. This form must be signed by the President, Treasurer and Campus Designee.

Please check one:

Budget Transfer

Moving funds from one
expense to another,
(must equal zero)

Budget AJE

Incremental adjustment,
increase/decrease in revenues
or expenses

Detailed description of budget adjustment:

SA Budget Adjustment #10

<u>Account Number:</u>	<u>Account Description</u>	<u>Current Budget Amount</u>	<u>Adjustment Amount</u>	<u>Adjusted Budget</u>	<u>Adjustment Description</u>
002-1501-4812	ESW	9,529.20	\$ (98.03)	9,431.17	Overspent Wegmans PO 4865
002-1600-4772	Indian	16,539.90	\$ (22.11)	16,517.79	Overspent Wegmans PO 4723
002-1100-4171	Late Fees, Fines and Finance Charges	4,197.50	\$ 186.03	4,383.53	Overspending Amounts
002-1500-4492	Academic Bowl	637.00	\$ 51.99	688.99	Spring 2023 SA Grant
002-1900-4277	Aces Tennis	6,026.50	\$ 39.80	6,066.30	Spring 2023 SA Grant
002-1501-4721	AIAA	25,639.71	\$ 505.42	26,145.13	Spring 2023 SA Grant
002-1401-4487	Amnesty International	470.00	\$ 333.01	803.01	Spring 2023 SA Grant
002-1500-4703	Anthropology club	90.00	\$ 123.47	213.47	Spring 2023 SA Grant
002-1500-4555	AxONS	616.78	\$ 382.00	998.78	Spring 2023 SA Grant
002-1900-4236	Badminton Club	242.50	\$ 2,102.65	2,345.15	Spring 2023 SA Grant
002-1401-4620	BASIC	10,280.99	\$ 2,310.50	12,591.49	Spring 2023 SA Grant
002-1900-4216	Boxing Club	3,163.75	\$ 909.76	4,073.51	Spring 2023 SA Grant
002-1300-4503	BSU	48,393.34	\$ 2,244.61	50,637.95	Spring 2023 SA Grant and Fine for Overspent Wegmans PO 4994
002-1600-4778	Caribbean SA	18,598.56	\$ 1,094.80	19,693.36	Spring 2023 SA Grant
002-1900-4212	Club Baseball	6,462.81	\$ 2,310.50	8,773.31	Spring 2023 SA Grant
002-1403-4556	Creative Arts Club	808.00	\$ 576.93	1,384.93	Spring 2023 SA Grant
002-1403-4299	Debate Society	1,727.50	\$ 170.11	1,897.61	Spring 2023 SA Grant
002-1500-4593	Economics Club	30.00	\$ 10.97	40.97	Spring 2023 SA Grant
002-1401-4443	Emergency Services Club	618.54	\$ 1,647.85	2,266.39	Spring 2023 SA Grant
002-1403-xxxx	Fashionista Club	-	\$ 77.24	77.24	Spring 2023 SA Grant
002-1900-4397	Fencing Club	2,641.25	\$ 1,928.89	4,570.14	Spring 2023 SA Grant
002-1600-4776	LASA	19,561.25	\$ 340.80	19,902.05	Spring 2023 SA Grant
002-1900-4239	Men's Ice Hockey	114,392.15	\$ 264.64	114,656.79	Spring 2023 SA Grant
002-1900-4283	Men's Volleyball	9,197.50	\$ 2,173.50	11,371.00	Spring 2023 SA Grant
002-1401-4685	Model UN	-	\$ 1,732.87	1,732.87	Spring 2023 SA Grant
002-1401-4674	Muslim SA	26,872.95	\$ 1,732.87	28,605.82	Spring 2023 SA Grant
002-1600-4810	Pakistani SA	11,625.00	\$ 1,270.77	12,895.77	Spring 2023 SA Grant
002-1501-xxxx	Prosthetics Club	-	\$ 77.83	77.83	Spring 2023 SA Grant
002-1501-4873	SAE	40,119.50	\$ 3,437.32	43,556.82	Spring 2023 SA Grant
002-1501-4297	SASE	2,419.20	\$ 4,193.24	6,612.44	Spring 2023 SA Grant and Senate Supplemental Funding
002-1401-4668	Sikh SA	6,226.00	\$ 1,526.37	7,752.37	Spring 2023 SA Grant
002-1600-4718	Singapore SA	1,473.25	\$ 424.55	1,897.80	Spring 2023 SA Grant

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002-1501-4761	SWE	4,997.00	\$ 577.62	5,574.62	Spring 2023 SA Grant
002-1900-4275	Swimming Club	3,601.97	\$ 4,447.71	8,049.68	Spring 2023 SA Grant
002-1600-xxxx	Azerbaijani - Turkish Club	-	\$ 51.26	51.26	Spring 2023 SA Grant
002-1401-4469	UB Gospel Choir	2,472.80	\$ 668.89	3,141.69	Spring 2023 SA Grant
002-1900-4281	Ultimate Frisbee	10,147.50	\$ 519.86	10,667.36	Spring 2023 SA Grant
002-1401-xxxx	UNICEF Unite Club	-	\$ 28.88	28.88	Spring 2023 SA Grant
002-1401-4415	Vegan Club	500.00	\$ 577.62	1,077.62	Spring 2023 SA Grant
002-1900-4243	Women's Ice Hockey	23,550.00	\$ 438.27	23,988.27	Spring 2023 SA Grant
002-1900-4284	Women's Volleyball	6,751.20	\$ 788.73	7,539.93	Spring 2023 SA Grant
002-1299-4120	Long Term Planning Supplemental Funding	40,000.00	\$ (39,999.99)	0.01	Spring 2023 SA Grant
002-1251-4120	Senate Supplemental Funding	18,400.00	\$ (2,160.00)	16,240.00	Senate Supplemental Funding to SASE
002-1704-4312	Concert Talent	175,000.00	\$ (144,000.00)	31,000.00	Money to Legal Fees and Fest Production/Talent
002-1704-4332	Concert Production	200,000.00	\$ (194,000.00)	6,000.00	Money to Fest Production/Talent
002-1706-4312	Fest Talent	290,000.00	\$ 222,250.00	512,250.00	Money to Fest Production/Talent
002-1706-4332	Fest Production	182,394.50	\$ 209,000.00	391,394.50	Money to Fest Production/Talent
002-0002-4152	Rollover	97,199.64	\$ (97,199.64)	-	Money to Fest Production/Talent
002-1703-4327	Film Production	5,000.00	\$ (3,244.00)	1,756.00	Money to Fest Production/Talent
002-1204-4404	A/E General	251,310.09	\$ (4,806.36)	246,503.73	Money to Fest Production/Talent
002-1100-4139	Legal Fees	75,000.00	\$ 12,000.00	87,000.00	Money to Legal Fees
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Treasurer: Name (please print) _____

Signature _____ Date _____

Officer: Name (please print) _____

Signature _____ Date _____

Campus designee: Name (please print) _____

Signature _____ Date _____

FSA Budget AJE Input _____ FSA Budget AJE Review _____